



6 MCF REPORT

**Residential Gas Bill Analysis
Texas Distribution Utilities
2020 - 2nd Quarter**

Published by: Gas Services Department, Oversight and Safety Division
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TABLE OF CONTENTS

Introduction to Report	Page 1
Table 1 Analysis of Gas Bill Components	Pages 2-3
Table 2 Total Bill Comparison by Month	Page 4
Chart 2 Total Bill Average by Year	Page 5
Table 3 Cost of Gas Comparison	Page 6
Chart 3 Cost of Gas Comparison by Year	Page 7
Chart 3a Cost of Gas Average by Year	Page 8
Table 4 Cost of Service Comparison by Month	Page 9
Chart 4 Cost of Service Average by Year	Page 10
Table 5 Cost of Service and Cost of Gas Data	Pages 11-12

INTRODUCTION

Jurisdiction: A municipality has original jurisdiction over the rates, operations and services provided by any gas utility distributing natural gas within the city or town limits pursuant to TEX. UTIL. CODE § 103.001. In contrast, TEX. UTIL. CODE § 102.001 gives the Railroad Commission of Texas original jurisdiction over gas utility distribution rates and services outside the city limits and in other unincorporated areas and over city gate sales, and appellate jurisdiction to review the rate ordinances or orders of municipalities.

Residential Gas Bill Components: This analysis presents a summary of natural gas distribution utilities serving residential customers across the State of Texas. A residential gas bill is composed primarily of two costs, cost of service and cost of gas. The 6 Mcf report provides a comparison of base rates and Purchased Gas Adjustments (PGA) or cost of gas. The cost of service or base rates includes the assets or pipe in the ground, operation and maintenance expenses.

The cost of gas is the cost to the utility for the natural gas supplied to a residence billed through the PGA. The 6 Mcf consumption level reflects the traditional approximate monthly average winter consumption of gas for a residential customer in the State of Texas and is used in each table as a basis for comparison. Customers located in regions of the State with warmer winters may use less than 6 Mcf and customers located in regions with colder winters of the State may use more than 6 Mcf on average. Additionally, the 6 Mcf report provides a comparison for incorporated and unincorporated areas within the State.

Utility Abbreviations:

ATM - Atmos Energy Corp., Mid-Tex Division

ATW - Atmos Energy, West Texas Division

CNP Arkla - CenterPoint Energy Arkla

CNP - CenterPoint Energy Entex

TGS - Texas Gas Service Company

MUN - Municipal System, City of Corpus Christi or City of San Antonio

TABLE 1 - ANALYSIS OF GAS BILL COMPONENTS

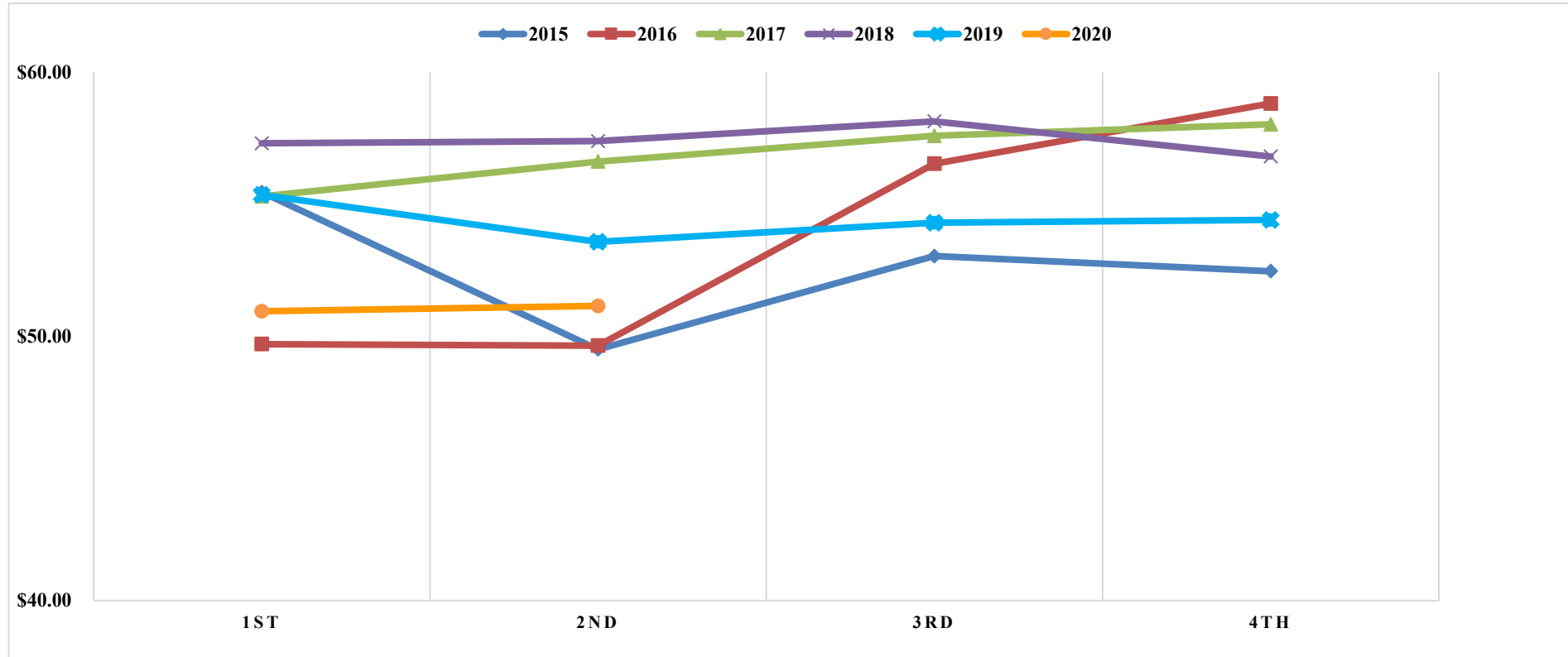
Utility	City/Area	July			August			September			October			November			December			
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	
ATM	Dallas, Inc.																			
ATM	Mid- Tex Cities, Inc.																			
ATM	Mid-Tex Cities, Env.																			
ATW	Amarillo, Inc.																			
ATW	Amarillo, Env.																			
ATW	Lubbock, Inc.																			
ATW	Lubbock, Env.																			
ATW	West Texas Cities, Inc.																			
ATW	West Texas Cities, Env.																			
CNP	Beaumont, Inc.																			
CNP	Beaumont, Env.																			
CNP	Tyler, Inc.																			
CNP	Tyler, Env.																			
CNP	Conroe, Inc.																			
CNP	Conroe, Env.																			
CNP	Houston, Inc.																			
CNP	Houston, Env.																			
CNP	Texas Coast Cities, Inc.																			
CNP	Texas Coast Cities, Env.																			
CNP	Laredo, Inc.																			
CNP	Laredo, Env.																			
CNP Arkla	Texarkana, Inc.																			
CNP Arkla	Texarkana, Env.																			
TGS	Central Texas Cities, Inc.																			
TGS	Central Texas Cities, Env.																			
TGS	South Texas Cities, Inc.																			
TGS	South Texas Cities, Env.																			
TGS	Galveston Service Area, Inc.																			
TGS	Galveston Service Area, Env.																			
TGS	South Jefferson Cities, Inc.																			
TGS	South Jefferson Cities, Env.																			
TGS	North Texas Cities, Inc.																			
TGS	North Texas Cities, Env.																			
TGS	Rio Grande Cities, Inc.																			
TGS	Rio Grande Cities, Env.																			
TGS	El Paso Area, Inc.																			
TGS	El Paso Area, Env.																			
CoServ	CoServ Gas Cities, Inc.																			
CoServ	CoServ Gas Cities, Env.																			
WTG	Lubbock, Inc.																			
WTG	Lubbock, Env.																			
MUN	Corpus Christi, Inc.																			
MUN	Corpus Christi, Env.																			
MUN	San Antonio, Inc.																			
MUN	San Antonio, Env.																			
SiEnergy	Missouri City, Conroe, Inc.																			
SiEnergy	Missouri City, Conroe, Env.																			
	Average																			\$ -

TABLE 2 - TOTAL BILL COMPARISON BY MONTH

Utility	City	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 56.85	\$ 54.48	\$ 51.90	\$ 52.97	\$ 53.25	\$ 53.13							\$ 53.77
ATM	Mid- Tex Cities, Inc.	\$ 57.64	\$ 55.27	\$ 52.69	\$ 53.76	\$ 54.04	\$ 53.92							\$ 54.55
ATM	Mid-Tex Cities, Env.	\$ 58.07	\$ 55.70	\$ 53.12	\$ 54.19	\$ 59.18	\$ 59.07							\$ 56.56
ATW	Amarillo, Inc.	\$ 41.05	\$ 38.95	\$ 38.35	\$ 39.43	\$ 41.53	\$ 44.17							\$ 40.58
ATW	Amarillo, Env.	\$ 42.20	\$ 40.10	\$ 39.50	\$ 40.58	\$ 42.68	\$ 45.32							\$ 41.73
ATW	Lubbock, Inc.	\$ 42.57	\$ 40.47	\$ 39.87	\$ 40.95	\$ 43.05	\$ 45.69							\$ 42.10
ATW	Lubbock, Env.	\$ 42.20	\$ 40.10	\$ 39.50	\$ 40.58	\$ 42.68	\$ 45.32							\$ 41.73
ATW	West Texas Cities, Inc.	\$ 41.43	\$ 39.33	\$ 38.73	\$ 39.81	\$ 41.91	\$ 44.55							\$ 40.96
ATW	West Texas Cities, Env.	\$ 42.20	\$ 40.10	\$ 39.50	\$ 40.58	\$ 42.68	\$ 45.32							\$ 41.73
CNP	Beaumont, Inc.	\$ 61.18	\$ 61.17	\$ 58.97	\$ 58.96	\$ 58.96	\$ 58.95							\$ 59.70
CNP	Beaumont, Env.	\$ 61.18	\$ 61.17	\$ 58.97	\$ 58.96	\$ 58.96	\$ 58.95							\$ 59.70
CNP	Tyler, Inc.	\$ 55.91	\$ 55.91	\$ 55.79	\$ 55.79	\$ 55.79	\$ 55.79							\$ 55.83
CNP	Tyler, Env.	\$ 55.91	\$ 55.91	\$ 55.79	\$ 55.79	\$ 55.79	\$ 55.79							\$ 55.83
CNP	Conroe, Inc.	\$ 51.32	\$ 49.74	\$ 49.72	\$ 49.71	\$ 49.71	\$ 49.71							\$ 49.99
CNP	Conroe, Env.	\$ 51.32	\$ 49.74	\$ 49.72	\$ 49.71	\$ 50.60	\$ 50.60							\$ 50.28
CNP	Houston, Inc.	\$ 51.32	\$ 49.74	\$ 49.72	\$ 49.71	\$ 49.71	\$ 49.71							\$ 49.99
CNP	Houston, Env.	\$ 51.32	\$ 49.74	\$ 49.72	\$ 49.71	\$ 50.60	\$ 50.60							\$ 50.28
CNP	Texas Coast Cities, Inc.	\$ 51.92	\$ 50.34	\$ 50.32	\$ 50.31	\$ 50.31	\$ 50.31							\$ 50.59
CNP	Texas Coast Cities, Env.	\$ 51.92	\$ 50.34	\$ 50.32	\$ 50.31	\$ 50.31	\$ 50.31							\$ 50.59
CNP	Laredo, Inc.	\$ 75.84	\$ 74.45	\$ 74.44	\$ 75.11	\$ 76.66	\$ 76.66							\$ 75.53
CNP	Laredo, Env.	\$ 75.84	\$ 74.45	\$ 74.44	\$ 75.11	\$ 76.66	\$ 76.66							\$ 75.53
CNP Arkla	Texarkana, Inc.	\$ 64.43	\$ 64.43	\$ 64.43	\$ 60.63	\$ 60.63	\$ 60.63							\$ 62.53
CNP Arkla	Texarkana, Env.	\$ 50.35	\$ 50.35	\$ 50.35	\$ 46.55	\$ 46.55	\$ 46.55							\$ 48.45
TGS	Central Texas Cities, Inc.	\$ 43.95	\$ 42.72	\$ 41.92	\$ 42.56	\$ 42.53	\$ 43.46							\$ 42.86
TGS	Central Texas Cities, Env.	\$ 43.01	\$ 41.90	\$ 41.54	\$ 42.19	\$ 42.16	\$ 43.46							\$ 42.38
TGS	South Texas Cities, Inc.	\$ 43.95	\$ 42.72	\$ 41.92	\$ 42.56	\$ 42.53	\$ 43.46							\$ 42.86
TGS	South Texas Cities, Env.	\$ 43.01	\$ 41.90	\$ 41.54	\$ 42.19	\$ 42.16	\$ 43.46							\$ 42.38
TGS	Galveston Service Area, Inc.	\$ 63.21	\$ 63.46	\$ 61.61	\$ 62.63	\$ 62.54	\$ 59.57							\$ 62.17
TGS	Galveston Service Area, Env.	\$ 62.00	\$ 62.25	\$ 60.39	\$ 61.41	\$ 61.32	\$ 58.35							\$ 60.96
TGS	South Jefferson Cities, Inc.	\$ 63.21	\$ 63.46	\$ 61.61	\$ 62.63	\$ 62.54	\$ 59.57							\$ 62.17
TGS	South Jefferson Cities, Env.	\$ 62.00	\$ 62.25	\$ 60.39	\$ 61.41	\$ 61.32	\$ 58.35							\$ 60.96
TGS	North Texas Cities, Inc.	\$ 67.22	\$ 67.62	\$ 65.76	\$ 66.57	\$ 66.49	\$ 65.57							\$ 66.54
TGS	North Texas Cities, Env.	\$ 71.66	\$ 72.04	\$ 70.63	\$ 71.44	\$ 71.37	\$ 70.44							\$ 71.26
TGS	Rio Grande Cities, Inc.	\$ 58.55	\$ 58.57	\$ 55.75	\$ 56.72	\$ 56.65	\$ 55.81							\$ 57.01
TGS	Rio Grande Cities, Env.	\$ 51.43	\$ 51.60	\$ 49.55	\$ 50.52	\$ 50.44	\$ 49.61							\$ 50.53
TGS	El Paso Area, Inc.	\$ 38.61	\$ 35.88	\$ 35.96	\$ 39.02	\$ 40.13	\$ 40.76							\$ 38.39
TGS	El Paso Area, Env.	\$ 37.95	\$ 40.83	\$ 35.63	\$ 38.67	\$ 39.79	\$ 40.42							\$ 38.88
CoServ	CoServ Gas Cities, Inc.	\$ 42.86	\$ 35.61	\$ 30.56	\$ 35.19	\$ 38.62	\$ 45.84							\$ 38.11
CoServ	CoServ Gas Cities, Env.	\$ 42.86	\$ 35.61	\$ 30.56	\$ 35.19	\$ 38.62	\$ 45.84							\$ 38.11
WTG	Lubbock, Inc.	\$ 25.41	\$ 23.59	\$ 19.89	\$ 21.14	\$ 25.71	\$ 25.78							\$ 23.59
WTG	Lubbock, Env.	\$ 42.49	\$ 41.28	\$ 37.57	\$ 21.14	\$ 43.39	\$ 43.47							\$ 38.22
MUN	Corpus Christi, Inc.	\$ 53.03	\$ 51.59	\$ 50.75	\$ 49.79	\$ 49.73	\$ 50.21							\$ 50.85
MUN	Corpus Christi, Env.	\$ 58.32	\$ 56.88	\$ 56.04	\$ 55.08	\$ 55.02	\$ 55.50							\$ 56.14
MUN	San Antonio, Inc.*	\$ 41.23	\$ 36.35	\$ 37.91	\$ 36.39	\$ 37.97	\$ 41.83							\$ 38.61
MUN	San Antonio, Env.*	\$ 41.23	\$ 36.35	\$ 37.91	\$ 36.39	\$ 37.97	\$ 41.83							\$ 38.61
SiEnergy	Missouri City, Conroe, Inc.	\$ 62.74	\$ 64.77	\$ 60.18	\$ 67.98	\$ 65.38	\$ 67.22							\$ 64.71
SiEnergy	Missouri City, Conroe, Env.	\$ 62.74	\$ 64.77	\$ 60.34	\$ 67.98	\$ 65.38	\$ 67.22							\$ 64.74
Average		\$ 52.27	\$ 50.98	\$ 49.61	\$ 50.13	\$ 51.32	\$ 52.02							\$ 51.05
Quarter Average				\$ 50.95			\$ 51.16							\$ 51.05

* The City of San Antonio includes a \$2.20 per Mcf Base Cost of Gas in the base rates, i.e., For comparison, the \$2.20 per Mcf Base Cost of gas is removed from the Cost of Service Base Rates and included in the Cost of Gas Calculations.

CHART 2 -TOTAL BILL AVERAGE BY YEAR*



* The total gas bill includes the Cost of Service and Cost of Gas.

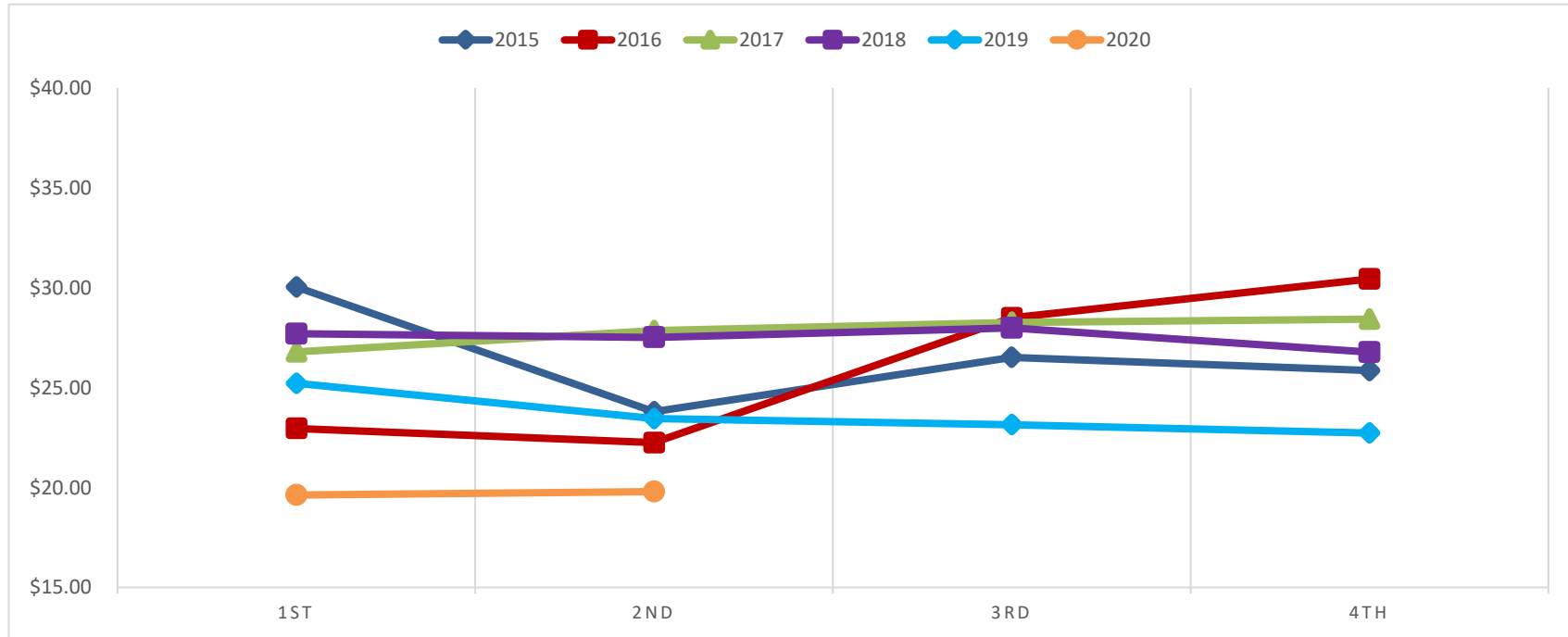
Total Bill Average Historical Data				
Year	1st	2nd	3rd	4th
2015	\$ 55.46	\$ 49.51	\$ 53.04	\$ 52.47
2016	\$ 49.71	\$ 49.65	\$ 56.54	\$ 58.82
2017	\$ 55.30	\$ 56.62	\$ 57.59	\$ 58.03
2018	\$ 57.31	\$ 57.39	\$ 58.14	\$ 56.81
2019	\$ 55.36	\$ 53.58	\$ 54.30	\$ 54.41
2020	\$ 50.95	\$ 51.16		

TABLE 3 - COST OF GAS COMPARISON

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 26.99	\$ 24.62	\$ 22.04	\$ 23.11	\$ 23.39	\$ 23.27							\$ 23.91
ATM	Mid- Tex Cities, Inc.	\$ 26.99	\$ 24.62	\$ 22.04	\$ 23.11	\$ 23.39	\$ 23.27							\$ 23.91
ATM	Mid-Tex Cities, Env.	\$ 26.99	\$ 24.62	\$ 22.04	\$ 23.11	\$ 23.39	\$ 23.27							\$ 23.91
ATW	Amarillo, Inc.	\$ 10.74	\$ 8.64	\$ 8.04	\$ 9.12	\$ 11.22	\$ 13.86							\$ 10.27
ATW	Amarillo, Env.	\$ 10.74	\$ 8.64	\$ 8.04	\$ 9.12	\$ 11.22	\$ 13.86							\$ 10.27
ATW	Lubbock, Inc.	\$ 10.74	\$ 8.64	\$ 8.04	\$ 9.12	\$ 11.22	\$ 13.86							\$ 10.27
ATW	Lubbock, Env.	\$ 10.74	\$ 8.64	\$ 8.04	\$ 9.12	\$ 11.22	\$ 13.86							\$ 10.27
ATW	West Texas Cities, Inc.	\$ 10.74	\$ 8.64	\$ 8.04	\$ 9.12	\$ 11.22	\$ 13.86							\$ 10.27
ATW	West Texas Cities, Env.	\$ 10.74	\$ 8.64	\$ 8.04	\$ 9.12	\$ 11.22	\$ 13.86							\$ 10.27
CNP	Beaumont, Inc.	\$ 29.95	\$ 29.95	\$ 27.74	\$ 27.74	\$ 27.73	\$ 27.73							\$ 28.47
CNP	Beaumont, Env.	\$ 29.95	\$ 29.95	\$ 27.74	\$ 27.74	\$ 27.73	\$ 27.73							\$ 28.47
CNP	Tyler, Inc.	\$ 24.69	\$ 24.69	\$ 24.57	\$ 24.57	\$ 24.57	\$ 24.57							\$ 24.61
CNP	Tyler, Env.	\$ 24.69	\$ 24.69	\$ 24.57	\$ 24.57	\$ 24.57	\$ 24.57							\$ 24.61
CNP	Conroe, Inc.	\$ 30.50	\$ 28.92	\$ 28.91	\$ 28.90	\$ 28.89	\$ 28.89							\$ 29.17
CNP	Conroe, Env.	\$ 30.50	\$ 28.92	\$ 28.91	\$ 28.90	\$ 28.89	\$ 28.89							\$ 29.17
CNP	Houston, Inc.	\$ 30.50	\$ 28.92	\$ 28.91	\$ 28.90	\$ 28.89	\$ 28.89							\$ 29.17
CNP	Houston, Env.	\$ 30.50	\$ 28.92	\$ 28.91	\$ 28.90	\$ 28.89	\$ 28.89							\$ 29.17
CNP	Texas Coast Cities, Inc.	\$ 30.50	\$ 28.92	\$ 28.91	\$ 28.90	\$ 28.89	\$ 28.89							\$ 29.17
CNP	Texas Coast Cities, Env.	\$ 30.50	\$ 28.92	\$ 28.91	\$ 28.90	\$ 28.89	\$ 28.89							\$ 29.17
CNP	Laredo, Inc.	\$ 34.64	\$ 33.24	\$ 33.23	\$ 33.91	\$ 33.90	\$ 33.90							\$ 33.80
CNP	Laredo, Env.	\$ 34.64	\$ 33.24	\$ 33.23	\$ 33.91	\$ 33.90	\$ 33.90							\$ 33.80
CNP Arkla	Texarkana, Inc.	\$ 27.35	\$ 27.35	\$ 27.35	\$ 23.56	\$ 23.56	\$ 23.56							\$ 25.46
CNP Arkla	Texarkana, Env.	\$ 26.44	\$ 26.44	\$ 26.44	\$ 22.64	\$ 22.64	\$ 22.64							\$ 24.54
TGS	Central Texas Cities, Inc.	\$ 17.90	\$ 16.67	\$ 15.87	\$ 16.52	\$ 16.49	\$ 17.42							\$ 16.81
TGS	Central Texas Cities, Env.	\$ 16.97	\$ 15.86	\$ 15.49	\$ 16.14	\$ 16.11	\$ 17.42							\$ 16.33
TGS	South Texas Cities, Inc.	\$ 17.90	\$ 16.67	\$ 15.87	\$ 16.52	\$ 16.49	\$ 17.42							\$ 16.81
TGS	South Texas Cities, Env.	\$ 16.97	\$ 15.86	\$ 15.49	\$ 16.14	\$ 16.11	\$ 17.42							\$ 16.33
TGS	Galveston Service Area, Inc.	\$ 23.42	\$ 23.67	\$ 21.82	\$ 22.84	\$ 22.75	\$ 19.78							\$ 22.38
TGS	Galveston Service Area, Env.	\$ 23.42	\$ 23.67	\$ 21.82	\$ 22.84	\$ 22.75	\$ 19.78							\$ 22.38
TGS	South Jefferson Cities, Inc.	\$ 23.42	\$ 23.67	\$ 21.82	\$ 22.84	\$ 22.75	\$ 19.78							\$ 22.38
TGS	South Jefferson Cities, Env.	\$ 23.42	\$ 23.67	\$ 21.82	\$ 22.84	\$ 22.75	\$ 19.78							\$ 22.38
TGS	North Texas Cities, Inc.	\$ 17.53	\$ 17.92	\$ 16.06	\$ 16.87	\$ 16.80	\$ 15.88							\$ 16.84
TGS	North Texas Cities, Env.	\$ 17.75	\$ 18.13	\$ 16.72	\$ 17.53	\$ 17.46	\$ 16.53							\$ 17.35
TGS	Rio Grande Cities, Inc.	\$ 14.57	\$ 14.58	\$ 11.77	\$ 12.74	\$ 12.66	\$ 11.82							\$ 13.02
TGS	Rio Grande Cities, Env.	\$ 13.63	\$ 13.80	\$ 11.75	\$ 12.73	\$ 12.65	\$ 11.81							\$ 12.73
TGS	El Paso Area, Inc.	\$ 14.33	\$ 11.60	\$ 11.68	\$ 14.74	\$ 15.85	\$ 15.29							\$ 13.91
TGS	El Paso Area, Env.	\$ 13.67	\$ 16.55	\$ 11.35	\$ 14.39	\$ 15.51	\$ 14.95							\$ 14.40
CoServ	CoServ Gas Cities, Inc.	\$ 25.25	\$ 18.01	\$ 12.95	\$ 17.59	\$ 21.02	\$ 28.24							\$ 20.51
CoServ	CoServ Gas Cities, Env.	\$ 25.25	\$ 18.01	\$ 12.95	\$ 17.59	\$ 21.02	\$ 28.24							\$ 20.51
WTG	Lubbock, Inc.	\$ 6.80	\$ 4.99	\$ 1.28	\$ 2.53	\$ 7.10	\$ 7.18							\$ 4.98
WTG	Lubbock, Env.	\$ 6.80	\$ 4.99	\$ 1.28	\$ 2.53	\$ 7.10	\$ 7.18							\$ 4.98
MUN	Corpus Christi, Inc.	\$ 19.68	\$ 18.24	\$ 17.40	\$ 16.44	\$ 16.38	\$ 16.86							\$ 17.50
MUN	Corpus Christi, Env.	\$ 19.68	\$ 18.24	\$ 17.40	\$ 16.44	\$ 16.38	\$ 16.86							\$ 17.50
MUN	San Antonio, Inc.	\$ 15.48	\$ 10.60	\$ 12.16	\$ 10.64	\$ 12.22	\$ 16.08							\$ 12.86
MUN	San Antonio, Env.	\$ 15.48	\$ 10.60	\$ 12.16	\$ 10.64	\$ 12.22	\$ 16.08							\$ 12.86
SiEnergy	Missouri City, Conroe, Inc.	\$ 17.31	\$ 19.33	\$ 14.75	\$ 22.54	\$ 19.94	\$ 21.79							\$ 19.28
SiEnergy	Missouri City, Conroe, Env.	\$ 17.31	\$ 19.33	\$ 14.91	\$ 22.54	\$ 19.94	\$ 21.79							\$ 19.30
Average		\$ 20.95	\$ 19.65	\$ 18.28	\$ 19.17	\$ 19.78	\$ 20.43							\$ 19.71
Quarter Average				\$ 19.63			\$ 19.80							\$ 19.71

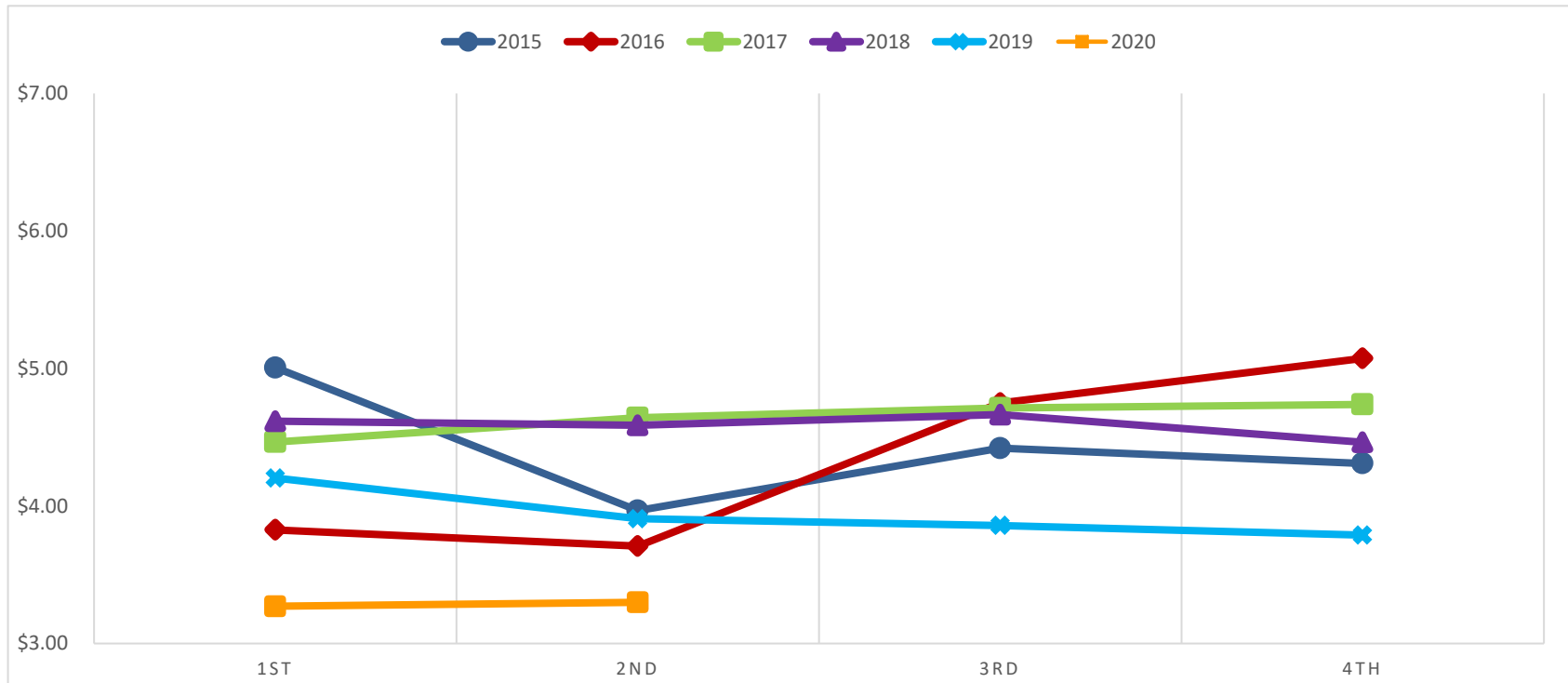
* The company reported \$0.00 April 2019 PGA.

CHART 3 - COST OF GAS COMPARISON BY YEAR



Cost of Gas Historical Data				
Year	1st	2nd	3rd	4th
2015	\$ 30.04	\$ 23.80	\$ 26.52	\$ 25.86
2016	\$ 22.96	\$ 22.25	\$ 28.49	\$ 30.44
2017	\$ 26.79	\$ 27.85	\$ 28.27	\$ 28.43
2018	\$ 27.70	\$ 27.52	\$ 27.99	\$ 26.78
2019	\$ 25.22	\$ 23.45	\$ 23.15	\$ 22.73
2020	\$ 19.63	\$ 19.80		

CHART 3A - 6 MCF COST OF GAS AVERAGE BY YEAR

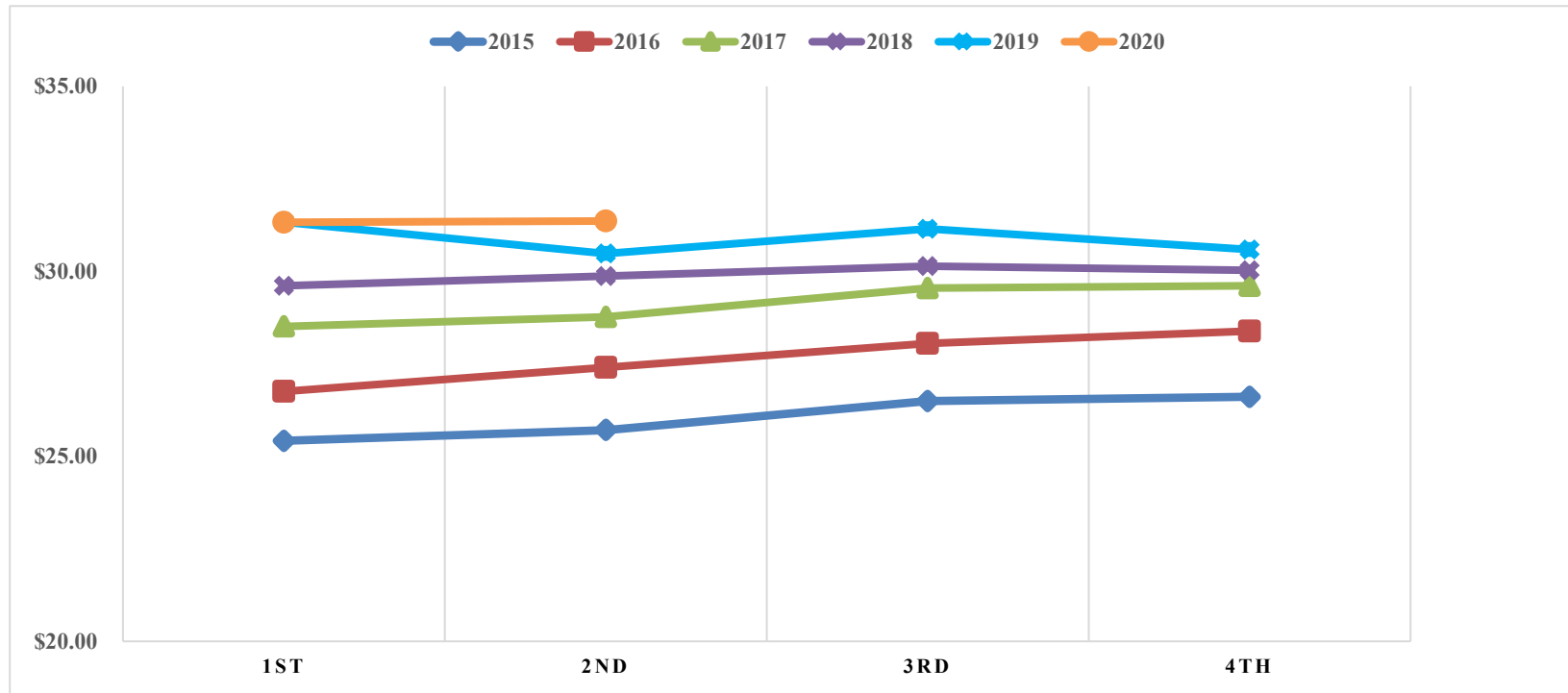


6 Mcf Cost of Gas Average				
Year	1st	2nd	3rd	4th
2015	\$ 5.01	\$ 3.97	\$ 4.42	\$ 4.31
2016	\$ 3.83	\$ 3.71	\$ 4.75	\$ 5.07
2017	\$ 4.47	\$ 4.64	\$ 4.71	\$ 4.74
2018	\$ 4.62	\$ 4.59	\$ 4.67	\$ 4.46
2019	\$ 4.20	\$ 3.91	\$ 3.86	\$ 3.79
2020	\$ 3.27	\$ 3.30		

TABLE 4 - COST OF SERVICE COMPARISON BY MONTH

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 29.86	\$ 29.86	\$ 29.86	\$ 29.86	\$ 29.86	\$ 29.86							\$ 29.86
ATM	Mid- Tex Cities, Inc.	\$ 30.65	\$ 30.65	\$ 30.65	\$ 30.65	\$ 30.65	\$ 30.65							\$ 30.65
ATM	Mid-Tex Cities, Env.	\$ 31.08	\$ 31.08	\$ 31.08	\$ 31.08	\$ 35.79	\$ 35.79							\$ 32.65
ATW	Amarillo, Inc.	\$ 30.31	\$ 30.31	\$ 30.31	\$ 30.31	\$ 30.31	\$ 30.31							\$ 30.31
ATW	Amarillo, Env.	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46							\$ 31.46
ATW	Lubbock, Inc.	\$ 31.83	\$ 31.83	\$ 31.83	\$ 31.83	\$ 31.83	\$ 31.83							\$ 31.83
ATW	Lubbock, Env.	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46							\$ 31.46
ATW	West Texas Cities, Inc.	\$ 30.69	\$ 30.69	\$ 30.69	\$ 30.69	\$ 30.69	\$ 30.69							\$ 30.69
ATW	West Texas Cities, Env.	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46							\$ 31.46
CNP	Beaumont, Inc.	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22							\$ 31.22
CNP	Beaumont, Env.	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22							\$ 31.22
CNP	Tyler, Inc.	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22							\$ 31.22
CNP	Tyler, Env.	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22							\$ 31.22
CNP	Conroe, Inc.	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82							\$ 20.82
CNP	Conroe, Env.	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82	\$ 21.71	\$ 21.71							\$ 21.11
CNP	Houston, Inc.	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82							\$ 20.82
CNP	Houston, Env.	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82	\$ 21.71	\$ 21.71							\$ 21.11
CNP	Texas Coast Cities, Inc.	\$ 21.42	\$ 21.42	\$ 21.42	\$ 21.42	\$ 21.42	\$ 21.42							\$ 21.42
CNP	Texas Coast Cities, Env.	\$ 21.42	\$ 21.42	\$ 21.42	\$ 21.42	\$ 21.42	\$ 21.42							\$ 21.42
CNP	Laredo, Inc.	\$ 41.21	\$ 41.21	\$ 41.21	\$ 41.21	\$ 42.76	\$ 42.76							\$ 41.72
CNP	Laredo, Env.	\$ 41.21	\$ 41.21	\$ 41.21	\$ 41.21	\$ 42.76	\$ 42.76							\$ 41.72
CNP Arkla	Texarkana, Inc.	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08							\$ 37.08
CNP Arkla	Texarkana, Env.	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90							\$ 23.90
TGS	Central Texas Cities, Inc.	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05							\$ 26.05
TGS	Central Texas Cities, Env.	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05							\$ 26.05
TGS	South Texas Cities, Inc.	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05							\$ 26.05
TGS	South Texas Cities, Env.	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05							\$ 26.05
TGS	Galveston Service Area, Inc.	\$ 39.79	\$ 39.79	\$ 39.79	\$ 39.79	\$ 39.79	\$ 39.79							\$ 39.79
TGS	Galveston Service Area, Env.	\$ 38.58	\$ 38.58	\$ 38.58	\$ 38.58	\$ 38.58	\$ 38.58							\$ 38.58
TGS	South Jefferson Cities, Inc.	\$ 39.79	\$ 39.79	\$ 39.79	\$ 39.79	\$ 39.79	\$ 39.79							\$ 39.79
TGS	South Jefferson Cities, Env.	\$ 38.58	\$ 38.58	\$ 38.58	\$ 38.58	\$ 38.58	\$ 38.58							\$ 38.58
TGS	North Texas Cities, Inc.	\$ 49.69	\$ 49.69	\$ 49.69	\$ 49.69	\$ 49.69	\$ 49.69							\$ 49.69
TGS	North Texas Cities, Env.	\$ 53.91	\$ 53.91	\$ 53.91	\$ 53.91	\$ 53.91	\$ 53.91							\$ 53.91
TGS	Rio Grande Cities, Inc.	\$ 43.99	\$ 43.99	\$ 43.99	\$ 43.99	\$ 43.99	\$ 43.99							\$ 43.99
TGS	Rio Grande Cities, Env.	\$ 37.80	\$ 37.80	\$ 37.80	\$ 37.80	\$ 37.80	\$ 37.80							\$ 37.80
TGS	El Paso Area, Inc.	\$ 24.28	\$ 24.28	\$ 24.28	\$ 24.28	\$ 24.28	\$ 25.47							\$ 24.48
TGS	El Paso Area, Env.	\$ 24.28	\$ 24.28	\$ 24.28	\$ 24.28	\$ 24.28	\$ 25.47							\$ 24.48
CoServ	CoServ Gas Cities, Inc.	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60							\$ 17.60
CoServ	CoServ Gas Cities, Env.	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60							\$ 17.60
WTG	Lubbock, Inc.	\$ 18.61	\$ 18.61	\$ 18.61	\$ 18.61	\$ 18.61	\$ 18.61							\$ 18.61
WTG	Lubbock, Env.	\$ 35.69	\$ 36.29	\$ 36.29	\$ 18.61	\$ 36.29	\$ 36.29							\$ 33.24
MUN	Corpus Christi, Inc.	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35							\$ 33.35
MUN	Corpus Christi, Env.	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64							\$ 38.64
MUN	San Antonio, Inc.	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75							\$ 25.75
MUN	San Antonio, Env.	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75							\$ 25.75
SiEnergy	Missouri City, Conroe, Inc.	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43							\$ 45.43
SiEnergy	Missouri City, Conroe, Env.	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43							\$ 45.43
	Average	\$ 31.32	\$ 31.33	\$ 31.33	\$ 30.95	\$ 31.53	\$ 31.59							\$ 31.34
	Quarter Average			\$ 31.33			\$ 31.36							\$ 31.34

CHART 4 - COST OF SERVICE AVERAGE BY YEAR



Cost of Service Average by Year				
Year	1st	2nd	3rd	4th
2015	\$ 25.42	\$ 25.71	\$ 26.49	\$ 26.61
2016	\$ 26.75	\$ 27.41	\$ 28.05	\$ 28.39
2017	\$ 28.51	\$ 28.77	\$ 29.55	\$ 29.61
2018	\$ 29.61	\$ 29.87	\$ 30.14	\$ 30.03
2019	\$ 31.33	\$ 30.48	\$ 31.15	\$ 30.59
2020	\$ 31.33	\$ 31.36		

TABLE 5 - COST OF SERVICE AND COST OF GAS DATA

Utility and City/Area Served			Cost of Service					Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Atmos Energy Corp., Mid-Tex Division (6776)																			
	Dallas, Inc.	06/01/19	\$ 21.25	\$ 1.4351			\$ 4.4988	\$ 4.1038	\$ 3.6738	\$ 3.8520	\$ 3.8980	\$ 3.8790							
	Mid- Tex Cities, Inc.	09/26/19	\$ 21.74	\$ 1.4846			\$ 4.4988	\$ 4.1038	\$ 3.6738	\$ 3.8520	\$ 3.8980	\$ 3.8790							
	Mid-Tex Cities, Env.	07/01/19	\$ 19.89	\$ 1.8653			\$ 4.4988	\$ 4.1038	\$ 3.6738	\$ 3.8520									
		05/20/20	\$ 24.60	\$ 1.8653							\$ 3.8980	\$ 3.8790							
Atmos Energy, West Texas Division (6931)																			
	Amarillo, Inc.	05/01/19	\$ 24.79	\$ 0.9205			\$ 1.7900	\$ 1.4400	\$ 1.3400	\$ 1.5200	\$ 1.8700	\$ 2.3100							
	Amarillo, Env.	06/04/19	\$ 18.73	\$ 2.1224			\$ 1.7900	\$ 1.4400	\$ 1.3400	\$ 1.5200	\$ 1.8700	\$ 2.3100							
	Lubbock, Inc.	05/01/19	\$ 24.79	\$ 1.1738			\$ 1.7900	\$ 1.4400	\$ 1.3400	\$ 1.5200	\$ 1.8700	\$ 2.3100							
	Lubbock, Env.	06/04/19	\$ 18.73	\$ 2.1224			\$ 1.7900	\$ 1.4400	\$ 1.3400	\$ 1.5200	\$ 1.8700	\$ 2.3100							
	West Texas Cities, Inc.	10/01/19	\$ 16.80	\$ 2.3158			\$ 1.7900	\$ 1.4400	\$ 1.3400	\$ 1.5200	\$ 1.8700	\$ 2.3100							
	West Texas Cities, Env.	06/04/19	\$ 18.73	\$ 2.1224			\$ 1.7900	\$ 1.4400	\$ 1.3400	\$ 1.5200	\$ 1.8700	\$ 2.3100							
CenterPoint Energy Entex (6263)																			
Beaumont/East Texas Division																			
	Beaumont, Inc.	06/19/19	\$ 24.01	\$ 1.2020			\$ 4.9922	\$ 4.9912	\$ 4.6241	\$ 4.6231	\$ 4.6224	\$ 4.6216							
	Beaumont, Env.	06/19/19	\$ 24.01	\$ 1.2020			\$ 4.9922	\$ 4.9912	\$ 4.6241	\$ 4.6231	\$ 4.6224	\$ 4.6216							
	Tyler, Inc.	06/19/19	\$ 24.01	\$ 1.2020			\$ 4.1151	\$ 4.1151	\$ 4.0949	\$ 4.0949	\$ 4.0949	\$ 4.0949							
	Tyler, Env.	06/19/19	\$ 24.01	\$ 1.2020			\$ 4.1151	\$ 4.1151	\$ 4.0949	\$ 4.0949	\$ 4.0949	\$ 4.0949							
Houston Division																			
	Conroe, Inc.	06/19/19	\$ 16.50	\$ 0.7196			\$ 5.0835	\$ 4.8200	\$ 4.8178	\$ 4.8162	\$ 4.8154	\$ 4.8150							
	Conroe, Env.	06/19/19	\$ 16.50	\$ 0.7196			\$ 5.0835	\$ 4.8200	\$ 4.8178	\$ 4.8162									
		06/18/20	\$ 17.39	\$ 0.7196							\$ 4.8154	\$ 4.8150							
	Houston, Inc.	06/19/19	\$ 16.50	\$ 0.7196			\$ 5.0835	\$ 4.8200	\$ 4.8178	\$ 4.8162	\$ 4.8154	\$ 4.8150							
	Houston, Env.	06/19/19	\$ 16.50	\$ 0.7196			\$ 5.0835	\$ 4.8200	\$ 4.8178	\$ 4.8162									
		06/18/20	\$ 17.39	\$ 0.7196							\$ 4.8154	\$ 4.8150							
Texas Coast Division																			
	Texas Coast Cities, Inc.	06/19/19	\$ 17.10	\$ 0.7196			\$ 5.0835	\$ 4.8200	\$ 4.8178	\$ 4.8162	\$ 4.8154	\$ 4.8150							
	Texas Coast Cities, Env.	06/19/19	\$ 17.10	\$ 0.7196			\$ 5.0835	\$ 4.8200	\$ 4.8178	\$ 4.8162	\$ 4.8154	\$ 4.8150							
South Texas Division																			
	Laredo, Inc.	05/28/19	\$ 21.04	\$ 3.3613			\$ 5.7728	\$ 5.5401	\$ 5.5388	\$ 5.6511									
		06/18/20	\$ 22.59	\$ 3.3613							\$ 5.6506	\$ 5.6501							
	Laredo, Env.	06/19/19	\$ 21.04	\$ 3.3613			\$ 5.7728	\$ 5.5401	\$ 5.5388	\$ 5.6511									
		06/18/20	\$ 22.59	\$ 3.3613							\$ 5.6506	\$ 5.6501							
CenterPoint Energy Arkla (6269)																			
	Texarkana, Inc.	09/05/17	\$ 10.75	\$ 4.5335	\$ 3.658		\$ 4.5590	\$ 4.5590	\$ 4.5590	\$ 3.9260	\$ 3.9260	\$ 3.9260							
	Texarkana, Env.	09/01/18	\$ 9.42	\$ 2.5400	\$ 1.784		\$ 4.4070	\$ 4.4070	\$ 4.4070	\$ 3.7740	\$ 3.7740	\$ 3.7740							

TABLE 5 - COST OF SERVICE AND COST OF GAS DATA

Utility and City/Area Served		Effective Date	Cost of Service				Cost of Gas												
			Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Texas Gas Service Company (6310)																			
Central Texas Service Area																			
	Central Texas Cities, Inc.	06/03/19	\$ 18.81	\$ 1.2061				\$ 2.9840	\$ 2.7790	\$ 2.6450	\$ 2.7530	\$ 2.7480	\$ 2.9030						
	Central Texas Cities, Env.	06/14/19	\$ 18.81	\$ 1.2061				\$ 2.8280	\$ 2.6430	\$ 2.5820	\$ 2.6900	\$ 2.6850	\$ 2.9030						
	South Texas Cities, Inc.	06/03/19	\$ 18.81	\$ 1.2061				\$ 2.9840	\$ 2.7790	\$ 2.6450	\$ 2.7530	\$ 2.7480	\$ 2.9030						
	South Texas Cities, Env.	06/14/19	\$ 18.81	\$ 1.2061				\$ 2.8280	\$ 2.6430	\$ 2.5820	\$ 2.6900	\$ 2.6850	\$ 2.9030						
Gulf Coast Service Area																			
	Galveston Service Area, Inc.	07/29/19	\$ 12.42	\$ 4.5616				\$ 3.9040	\$ 3.9450	\$ 3.6360	\$ 3.8060	\$ 3.7910	\$ 3.2960						
	Galveston Service Area, Env.	09/26/19	\$ 14.17	\$ 4.0680				\$ 3.9040	\$ 3.9450	\$ 3.6360	\$ 3.8060	\$ 3.7910	\$ 3.2960						
	South Jefferson Cities, Inc.	07/29/19	\$ 12.42	\$ 4.5616				\$ 3.9040	\$ 3.9450	\$ 3.6360	\$ 3.8060	\$ 3.7910	\$ 3.2960						
	South Jefferson Cities, Env.	09/26/19	\$ 14.17	\$ 4.0680				\$ 3.9040	\$ 3.9450	\$ 3.6360	\$ 3.8060	\$ 3.7910	\$ 3.2960						
North Texas Service Area																			
	North Texas Cities, Inc.	07/29/19	\$ 13.15	\$ 6.0908				\$ 2.9210	\$ 2.9870	\$ 2.6770	\$ 2.8120	\$ 2.8000	\$ 2.6460						
	North Texas Cities, Env.	10/25/19	\$ 18.29	\$ 5.9366				\$ 2.9590	\$ 3.0220	\$ 2.7870	\$ 2.9210	\$ 2.9100	\$ 2.7550						
Rio Grande Valley Service Area																			
	Rio Grande Cities, Inc.	07/29/19	\$ 16.52	\$ 4.5777				\$ 2.4280	\$ 2.4300	\$ 1.9610	\$ 2.1230	\$ 2.1100	\$ 1.9700						
	Rio Grande Cities, Env.	10/25/19	\$ 17.38	\$ 3.4028				\$ 2.2720	\$ 2.3000	\$ 1.9590	\$ 2.1210	\$ 2.1080	\$ 1.9690						
West Texas Service Area																			
	El Paso Area, Inc.	06/27/19	\$ 18.69	\$ 0.9317				\$ 2.3880	\$ 1.9330	\$ 1.9470	\$ 2.4560	\$ 2.6420							
	El Paso Area, Inc.	06/29/20	\$ 19.88	\$ 0.9317									\$ 2.5480						
	El Paso Area, Env.	06/27/19	\$ 18.69	\$ 0.9317				\$ 2.2790	\$ 2.7580	\$ 1.8910	\$ 2.3990	\$ 2.5850							
	El Paso Area, Env.	06/29/20	\$ 19.88	\$ 0.9317									\$ 2.4920						
CoServ Gas (5588)																			
	CoServ Gas Cities, Inc.	11/01/18	\$ 6.53	\$ 1.8454				\$ 4.2090	\$ 3.0020	\$ 2.1590	\$ 2.9320	\$ 3.5030	\$ 4.7070						
	CoServ Gas Cities, Env.	11/01/18	\$ 6.53	\$ 1.8454				\$ 4.2090	\$ 3.0020	\$ 2.1590	\$ 2.9320	\$ 3.5030	\$ 4.7070						
West Texas Gas, Inc. (445)																			
	Lubbock, Inc.	11/05/11	\$ 7.86	\$ 1.7913				\$ 1.1330	\$ 0.8310	\$ 0.2140		\$ 1.1840	\$ 1.1960						
	Lubbock, Env.	02/05/19	\$ 14.15	\$ 3.5900				\$ 1.1330											
	Lubbock, Env.	02/11/20	\$ 14.75	\$ 3.5900					\$ 0.8310	\$ 0.2140		\$ 1.1840	\$ 1.1960						
City of Corpus Christi																			
	Corpus Christi, Inc.	01/01/16	\$ 1.27	\$ 10.3800	\$ 5.810	\$ 3.360		\$ 3.2800	\$ 3.0400	\$ 2.9000	\$ 2.7400	\$ 2.7300	\$ 2.8100						
	Corpus Christi, Env.	01/01/16	\$ 1.53	\$ 12.8000	\$ 6.500	\$ 3.770		\$ 3.2800	\$ 3.0400	\$ 2.9000	\$ 2.7400	\$ 2.7300	\$ 2.8100						
City of San Antonio																			
	San Antonio, Inc.	01/01/14	\$ 9.55	\$ 4.9000		**	\$ 2.2000	\$ 0.3800	\$ (0.4327)	\$ (0.1728)	\$ (0.4267)	\$ (0.1637)	\$ 0.4799						
	San Antonio, Env.	01/01/14	\$ 9.55	\$ 4.9000		**	\$ 2.2000	\$ 0.3800	\$ (0.4327)	\$ (0.1728)	\$ (0.4267)	\$ (0.1637)	\$ 0.4799						
SiEnergy (5393)																			
	Missouri City, Conroe, Inc.	07/01/18	\$ 17.00	\$ 4.7390				\$ 2.8850	\$ 3.2220	\$ 2.4580	\$ 3.7570	\$ 3.3240	\$ 3.6310						
	Missouri City, Conroe, Env.	07/01/18	\$ 17.00	\$ 4.7390				\$ 2.8850	\$ 3.2220	\$ 2.4850	\$ 3.7570	\$ 3.3240	\$ 3.6310						
	Average		\$ 16.82	\$ 2.7173				\$ 3.3984	\$ 3.1810	\$ 2.9535	\$ 3.1022	\$ 3.2039	\$ 3.3116						

** Base Cost of Gas is the amount of gas cost that is included in the base rates.