



6 MCF REPORT

Residential Gas Bill Analysis

Texas Distribution Utilities

2022 – 2nd Quarter

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INTRODUCTION

Jurisdiction: A municipality has original jurisdiction over the rates, operations and services provided by any gas utility distributing natural gas within the city or town limits pursuant to TEX. UTIL. CODE § 103.001. In contrast, TEX. UTIL. CODE § 102.001 gives the Railroad Commission of Texas original jurisdiction over gas utility distribution rates and services outside the city limits and in other unincorporated areas and over city gate sales, and appellate jurisdiction to review the rate ordinances or orders of municipalities.

Residential Gas Bill Components: This analysis presents a summary of natural gas distribution utilities serving residential customers across the State of Texas. A residential gas bill is composed primarily of two costs, cost of service and cost of gas. The 6 Mcf report provides a comparison of base rates and Purchased Gas Adjustments (PGA) or cost of gas. The cost of service or base rates includes the assets or pipe in the ground, operation, and maintenance expenses.

The cost of gas is the cost to the utility for the natural gas supplied to a residence billed through the PGA. The 6 Mcf consumption level reflects the traditional approximate monthly average winter consumption of gas for a residential customer in the State of Texas and is used in each table as a basis for comparison. Customers located in regions of the State with warmer winters may use less than 6 Mcf and customers located in regions with colder winters of the State may use more than 6 Mcf on average. Additionally, the 6 Mcf report provides a comparison for incorporated and unincorporated areas within the State.

Utility Abbreviations:

ATM - Atmos Energy Corp., Mid-Tex Division

ATW - Atmos Energy, West Texas Division

CNP - CenterPoint Energy Entex

SUA – Summit Utilities Arkansas, Inc.

TGS - Texas Gas Service Company

MUN - Municipal System, City of Corpus Christi, or City of San Antonio

WTG – West Texas Gas Utility, LLC

TABLE 1A – ANALYSIS OF GAS BILL COMPONENTS

Utility	City/Area	January			February			March			April			May			June		
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.	\$ 35.57	\$ 47.24	\$ 82.81	\$ 35.57	\$ 49.02	\$ 84.59	\$ 35.57	\$ 53.72	\$ 89.29	\$ 35.57	\$ 54.83	\$ 90.40	\$ 35.57	\$ 61.90	\$ 97.47	\$ 35.57	\$ 75.29	\$110.85
ATM	Mid- Tex Cities, Inc.	\$ 39.90	\$ 47.24	\$ 87.14	\$ 39.90	\$ 49.02	\$ 88.92	\$ 39.90	\$ 53.72	\$ 93.62	\$ 39.90	\$ 54.83	\$ 94.73	\$ 39.90	\$ 61.90	\$101.80	\$ 39.90	\$ 75.29	\$115.19
ATM	Mid-Tex Cities, Env.	\$ 40.33	\$ 47.24	\$ 87.58	\$ 40.33	\$ 49.02	\$ 89.35	\$ 40.33	\$ 53.72	\$ 94.06	\$ 40.33	\$ 54.83	\$ 95.17	\$ 40.33	\$ 61.90	\$102.23	\$ 40.33	\$ 75.29	\$115.62
ATW	Amarillo, Inc.	\$ 34.77	\$ 30.42	\$ 65.19	\$ 34.77	\$ 32.82	\$ 67.59	\$ 34.77	\$ 33.78	\$ 68.55	\$ 34.77	\$ 32.58	\$ 67.35	\$ 34.77	\$ 40.80	\$ 75.57	\$ 37.60	\$ 53.40	\$ 91.00
ATW	Amarillo, Env.	\$ 37.52	\$ 30.42	\$ 67.94	\$ 37.52	\$ 32.82	\$ 70.34	\$ 37.52	\$ 33.78	\$ 71.30	\$ 37.52	\$ 32.58	\$ 70.10	\$ 37.52	\$ 40.80	\$ 78.32	\$ 40.72	\$ 53.40	\$ 94.12
ATW	Lubbock, Inc.	\$ 39.05	\$ 30.42	\$ 69.47	\$ 39.05	\$ 32.82	\$ 71.87	\$ 39.05	\$ 33.78	\$ 72.83	\$ 39.05	\$ 32.58	\$ 71.63	\$ 39.05	\$ 40.80	\$ 79.85	\$ 41.88	\$ 53.40	\$ 95.28
ATW	Lubbock, Env.	\$ 37.52	\$ 30.42	\$ 67.94	\$ 37.52	\$ 32.82	\$ 70.34	\$ 37.52	\$ 33.78	\$ 71.30	\$ 37.52	\$ 32.58	\$ 70.10	\$ 37.52	\$ 40.80	\$ 78.32	\$ 40.72	\$ 53.40	\$ 94.12
ATW	West Texas Cities, Inc.	\$ 34.12	\$ 30.42	\$ 64.54	\$ 34.12	\$ 32.82	\$ 66.94	\$ 34.12	\$ 33.78	\$ 67.90	\$ 34.12	\$ 32.58	\$ 66.70	\$ 34.12	\$ 40.80	\$ 74.92	\$ 34.12	\$ 53.40	\$ 87.52
ATW	West Texas Cities, Env.	\$ 37.52	\$ 30.42	\$ 67.94	\$ 37.52	\$ 32.82	\$ 70.34	\$ 37.52	\$ 33.78	\$ 71.30	\$ 37.52	\$ 32.58	\$ 70.10	\$ 37.52	\$ 40.80	\$ 78.32	\$ 41.33	\$ 53.40	\$ 94.73
CNP	Beaumont, Inc.	\$ 40.85	\$ 36.10	\$ 76.94	\$ 40.85	\$ 36.10	\$ 76.95	\$ 40.85	\$ 39.00	\$ 79.85	\$ 40.85	\$ 39.01	\$ 79.85	\$ 40.85	\$ 39.01	\$ 79.86	\$ 42.42	\$ 39.01	\$ 81.43
CNP	Beaumont, Env.	\$ 40.85	\$ 36.10	\$ 76.94	\$ 40.85	\$ 36.10	\$ 76.95	\$ 40.85	\$ 39.00	\$ 79.85	\$ 40.85	\$ 39.01	\$ 79.85	\$ 40.85	\$ 39.01	\$ 79.86	\$ 42.42	\$ 39.01	\$ 81.43
CNP	Tyler, Inc.	\$ 40.85	\$ 27.34	\$ 68.19	\$ 40.85	\$ 27.34	\$ 68.18	\$ 40.85	\$ 32.05	\$ 72.90	\$ 40.85	\$ 32.06	\$ 72.90	\$ 40.85	\$ 32.06	\$ 72.90	\$ 42.42	\$ 32.06	\$ 74.47
CNP	Tyler, Env.	\$ 40.85	\$ 27.34	\$ 68.19	\$ 40.85	\$ 27.34	\$ 68.18	\$ 40.85	\$ 32.05	\$ 72.90	\$ 40.85	\$ 32.06	\$ 72.90	\$ 40.85	\$ 32.06	\$ 72.90	\$ 42.42	\$ 32.06	\$ 74.47
CNP	Conroe, Inc.	\$ 22.70	\$ 36.95	\$ 59.65	\$ 22.70	\$ 44.78	\$ 67.48	\$ 22.70	\$ 44.79	\$ 67.48	\$ 22.70	\$ 44.79	\$ 67.49	\$ 22.70	\$ 44.80	\$ 67.50	\$ 24.06	\$ 44.81	\$ 68.86
CNP	Conroe, Env.	\$ 22.70	\$ 36.95	\$ 59.65	\$ 22.70	\$ 44.78	\$ 67.48	\$ 22.70	\$ 44.79	\$ 67.48	\$ 22.70	\$ 44.79	\$ 67.49	\$ 22.70	\$ 44.80	\$ 67.50	\$ 24.06	\$ 44.81	\$ 68.86
CNP	Houston, Inc.	\$ 22.70	\$ 36.95	\$ 59.65	\$ 22.70	\$ 44.78	\$ 67.48	\$ 22.70	\$ 44.79	\$ 67.48	\$ 22.70	\$ 44.79	\$ 67.49	\$ 22.70	\$ 44.80	\$ 67.50	\$ 24.06	\$ 44.81	\$ 68.86
CNP	Houston, Env.	\$ 22.70	\$ 36.95	\$ 59.65	\$ 22.70	\$ 44.78	\$ 67.48	\$ 22.70	\$ 44.79	\$ 67.48	\$ 22.70	\$ 44.79	\$ 67.49	\$ 22.70	\$ 44.80	\$ 67.50	\$ 24.06	\$ 44.81	\$ 68.86
CNP	Texas Coast Cities, Inc.	\$ 22.94	\$ 36.95	\$ 59.89	\$ 22.94	\$ 44.78	\$ 67.72	\$ 22.94	\$ 44.79	\$ 67.72	\$ 22.94	\$ 44.79	\$ 67.73	\$ 22.94	\$ 44.80	\$ 67.74	\$ 24.26	\$ 44.81	\$ 69.06
CNP	Texas Coast Cities, Env.	\$ 22.94	\$ 36.95	\$ 59.89	\$ 22.94	\$ 44.78	\$ 67.72	\$ 22.94	\$ 44.79	\$ 67.72	\$ 22.94	\$ 44.79	\$ 67.73	\$ 22.94	\$ 44.80	\$ 67.74	\$ 24.26	\$ 44.81	\$ 69.06
CNP	Laredo, Inc.	\$ 45.09	\$ 43.17	\$ 88.26	\$ 45.09	\$ 46.59	\$ 91.68	\$ 45.09	\$ 45.67	\$ 90.76	\$ 45.09	\$ 46.61	\$ 91.70	\$ 45.09	\$ 46.62	\$ 91.70	\$ 47.20	\$ 45.69	\$ 92.88
CNP	Laredo, Env.	\$ 45.09	\$ 42.30	\$ 87.39	\$ 45.09	\$ 45.66	\$ 90.75	\$ 45.09	\$ 45.67	\$ 90.76	\$ 45.09	\$ 45.68	\$ 90.77	\$ 45.09	\$ 45.68	\$ 90.77	\$ 47.20	\$ 46.62	\$ 93.82
SUA	Texarkana, Inc.	\$ 37.08	\$ 38.68	\$ 75.75	\$ 37.95	\$ 38.68	\$ 76.63	\$ 37.95	\$ 38.68	\$ 76.63	\$ 37.95	\$ 40.28	\$ 78.24	\$ 37.95	\$ 40.28	\$ 78.24	\$ 37.95	\$ 40.28	\$ 78.24
SUA	Texarkana, Env.	\$ 23.90	\$ 37.85	\$ 61.75	\$ 23.90	\$ 37.85	\$ 61.75	\$ 23.90	\$ 37.85	\$ 61.75	\$ 23.90	\$ 39.46	\$ 63.37	\$ 23.90	\$ 39.46	\$ 63.37	\$ 23.90	\$ 39.46	\$ 63.37
TGS	Central Texas Cities, Inc.	\$ 37.95	\$ 38.96	\$ 76.91	\$ 37.95	\$ 43.41	\$ 81.36	\$ 37.95	\$ 49.82	\$ 87.76	\$ 37.95	\$ 58.34	\$ 96.28	\$ 39.94	\$ 63.49	\$103.43	\$ 39.94	\$ 52.99	\$ 92.93
TGS	Central Texas Cities, Env.	\$ 37.95	\$ 38.36	\$ 76.31	\$ 37.95	\$ 42.81	\$ 80.76	\$ 37.95	\$ 50.09	\$ 88.04	\$ 37.95	\$ 58.61	\$ 96.56	\$ 39.94	\$ 63.76	\$103.70	\$ 39.94	\$ 52.99	\$ 92.93
TGS	South Texas Cities, Inc.	\$ 37.95	\$ 39.17	\$ 77.12	\$ 37.95	\$ 43.65	\$ 81.60	\$ 37.95	\$ 50.09	\$ 88.04	\$ 37.95	\$ 58.66	\$ 96.60	\$ 39.94	\$ 63.83	\$103.78	\$ 39.94	\$ 53.27	\$ 93.22
TGS	South Texas Cities, Env.	\$ 37.95	\$ 38.57	\$ 76.52	\$ 37.95	\$ 43.04	\$ 80.99	\$ 37.95	\$ 50.37	\$ 88.32	\$ 37.95	\$ 58.94	\$ 96.88	\$ 39.94	\$ 64.11	\$104.05	\$ 39.94	\$ 53.27	\$ 93.22
TGS	Galveston Service Area, Inc.	\$ 37.95	\$ 39.76	\$ 77.71	\$ 37.95	\$ 44.30	\$ 82.24	\$ 37.95	\$ 50.84	\$ 88.78	\$ 37.95	\$ 59.53	\$ 97.48	\$ 39.94	\$ 64.78	\$104.72	\$ 39.94	\$ 54.07	\$ 94.01
TGS	Galveston Service Area, Env.	\$ 37.95	\$ 39.15	\$ 77.10	\$ 37.95	\$ 43.69	\$ 81.63	\$ 37.95	\$ 51.12	\$ 89.07	\$ 37.95	\$ 59.81	\$ 97.76	\$ 39.94	\$ 65.06	\$105.01	\$ 39.94	\$ 54.07	\$ 94.01
TGS	South Jefferson Cities, Inc.	\$ 37.95	\$ 39.76	\$ 77.71	\$ 37.95	\$ 44.30	\$ 82.24	\$ 37.95	\$ 50.84	\$ 88.78	\$ 37.95	\$ 59.53	\$ 97.48	\$ 39.94	\$ 64.78	\$104.72	\$ 39.94	\$ 54.07	\$ 94.01
TGS	South Jefferson Cities, Env.	\$ 37.95	\$ 39.15	\$ 77.10	\$ 37.95	\$ 43.69	\$ 81.63	\$ 37.95	\$ 51.12	\$ 89.07	\$ 37.95	\$ 59.81	\$ 97.76	\$ 39.94	\$ 65.06	\$105.01	\$ 39.94	\$ 54.07	\$ 94.01
TGS	North Texas Cities, Inc.	\$ 55.70	\$ 37.80	\$ 93.50	\$ 55.70	\$ 42.52	\$ 98.22	\$ 55.70	\$ 48.47	\$104.17	\$ 55.70	\$ 55.54	\$111.24	\$ 55.70	\$ 63.32	\$119.02	\$ 55.70	\$ 55.53	\$111.23
TGS	North Texas Cities, Env.	\$ 60.12	\$ 36.77	\$ 96.89	\$ 60.12	\$ 41.37	\$101.49	\$ 60.12	\$ 47.92	\$108.04	\$ 60.12	\$ 54.99	\$115.11	\$ 60.12	\$ 62.77	\$122.89	\$ 60.12	\$ 54.97	\$115.09
TGS	Rio Grande Cities, Inc.	\$ 62.15	\$ 36.10	\$ 98.24	\$ 62.15	\$ 40.50	\$102.65	\$ 62.15	\$ 43.97	\$106.11	\$ 62.15	\$ 51.43	\$113.57	\$ 62.15	\$ 54.03	\$116.18	\$ 62.15	\$ 42.04	\$104.18
TGS	Rio Grande Cities, Env.	\$ 40.77	\$ 32.73	\$ 73.50	\$ 40.77	\$ 37.88	\$ 78.64	\$ 40.77	\$ 44.47	\$ 85.23	\$ 40.77	\$ 51.92	\$ 92.68	\$ 40.77	\$ 54.53	\$ 95.29	\$ 40.77	\$ 42.53	\$ 83.29
TGS	El Paso Area, Inc.	\$ 27.90	\$ 37.08	\$ 64.98	\$ 27.90	\$ 38.56	\$ 66.46	\$ 27.90	\$ 43.80	\$ 71.70	\$ 27.90	\$ 49.54	\$ 77.44	\$ 27.90	\$ 55.64	\$ 83.54	\$ 29.12	\$ 45.36	\$ 74.48
TGS	El Paso Area, Env.	\$ 27.90	\$ 36.55	\$ 64.45	\$ 27.90	\$ 38.09	\$ 65.99	\$ 27.90	\$ 44.44	\$ 72.34	\$ 27.90	\$ 45.46	\$ 73.36	\$ 27.90	\$ 57.56	\$ 85.46	\$ 29.12	\$ 45.99	\$ 75.11
CoServ	CoServ Gas Cities, Inc.	\$ 22.26	\$ 59.99	\$ 82.25	\$ 22.26	\$ 54.29	\$ 76.55	\$ 22.26	\$ 41.98	\$ 64.24	\$ 22.26	\$ 44.14	\$ 66.39	\$ 22.26	\$ 59.68	\$ 81.94	\$ 22.26	\$ 77.07	\$ 99.33
CoServ	CoServ Gas Cities, Env.	\$ 22.26	\$ 59.99	\$ 82.25	\$ 22.26	\$ 54.29	\$ 76.55	\$ 22.26	\$ 41.98	\$ 64.24	\$ 22.26	\$ 44.14	\$ 66.39	\$ 22.26	\$ 59.68	\$ 81.94	\$ 22.26	\$ 77.07	\$ 99.33
WTG	Lubbock, Inc.	\$ 46.04	\$ 28.51	\$ 74.55	\$ 46.04	\$ 25.88	\$ 71.92	\$ 46.04	\$ 24.71	\$ 70.75	\$ 46.04	\$ 28.63	\$ 74.67	\$ 46.04	\$ 30.43	\$ 76.47	\$ 46.04	\$ 48.66	\$ 94.70
WTG	Lubbock, Env.	\$ 46.04	\$ 28.51	\$ 74.55	\$ 46.04	\$ 25.88	\$ 71.92	\$ 46.04	\$ 24.71	\$ 70.75	\$ 46.04	\$ 28.63	\$ 74.67	\$ 46.04	\$ 30.43	\$ 76.47	\$ 46.04	\$ 48.66	\$ 94.70
MUN	Corpus Christi, Inc.	\$ 20.85	\$ 34.02	\$ 54.87	\$ 20.85	\$ 34.08	\$ 54.93	\$ 20.85	\$ 37.02	\$ 57.87	\$ 20.85	\$ 39.00	\$ 59.85	\$ 20.85	\$ 53.22	\$ 74.07	\$ 20.85	\$ 64.50	\$ 85.35
MUN	Corpus Christi, Env.	\$ 20.85	\$ 34.02	\$ 54.87	\$ 20.85	\$ 34.08	\$ 54.93	\$ 20.85	\$ 37.02	\$ 57.87	\$ 20.85	\$ 39.00	\$ 59.85	\$ 20.85	\$ 53.22	\$ 74.07	\$ 20.85	\$ 64.50	\$ 85.35
MUN	San Antonio, Inc.	\$ 39.35	\$ 31.43	\$ 70.78	\$ 38.95	\$ 48.25	\$ 87.20	\$ 40.59	\$ 40.20	\$ 80.79	\$ 40.59	\$ 52.31	\$ 92.89	\$ 40.59	\$ 53.85	\$ 94.44	\$ 40.59	\$ 52.05	\$ 92.64
MUN	San Antonio, Env.	\$ 39.35	\$ 31.43	\$ 70.78	\$ 38.95	\$ 48.25	\$ 87.20	\$ 40.59	\$ 40.20	\$ 80.79	\$ 40.59	\$ 52.31	\$ 92.89	\$ 40.59	\$ 53.85	\$ 94.44	\$ 40.59	\$ 52.05	\$ 92.64
SiEnergy	Missouri City, Conroe, Inc.	\$ 45.43	\$ 40.64	\$ 86.07	\$ 45.43	\$ 39.84	\$ 85.27	\$ 45.43	\$ 43.37	\$ 88.80	\$ 45.43	\$ 28.79	\$ 74.23	\$ 45.43	\$ 65.68	\$111.11	\$ 45.43	\$ 65.45	\$110.89
SiEnergy	Missouri City, Conroe, Env.	\$ 45.43	\$ 40.64	\$ 86.07	\$ 45.43	\$ 39.84	\$ 85.27	\$ 45.43	\$ 43.37	\$ 88.80	\$ 45.43	\$ 28.79	\$ 74.23	\$ 45.43	\$ 65.68	\$111.11	\$ 45.43	\$ 65.45	\$110.89
Average		\$36.46	\$37.32	\$ 73.77	\$36.46	\$40.44	\$ 76.90	\$36.53	\$42.43	\$ 78.96	\$36.53	\$44.91	\$ 81.44	\$36.87	\$51.10	\$87.97	\$37.65	\$ 52.34	\$89.99

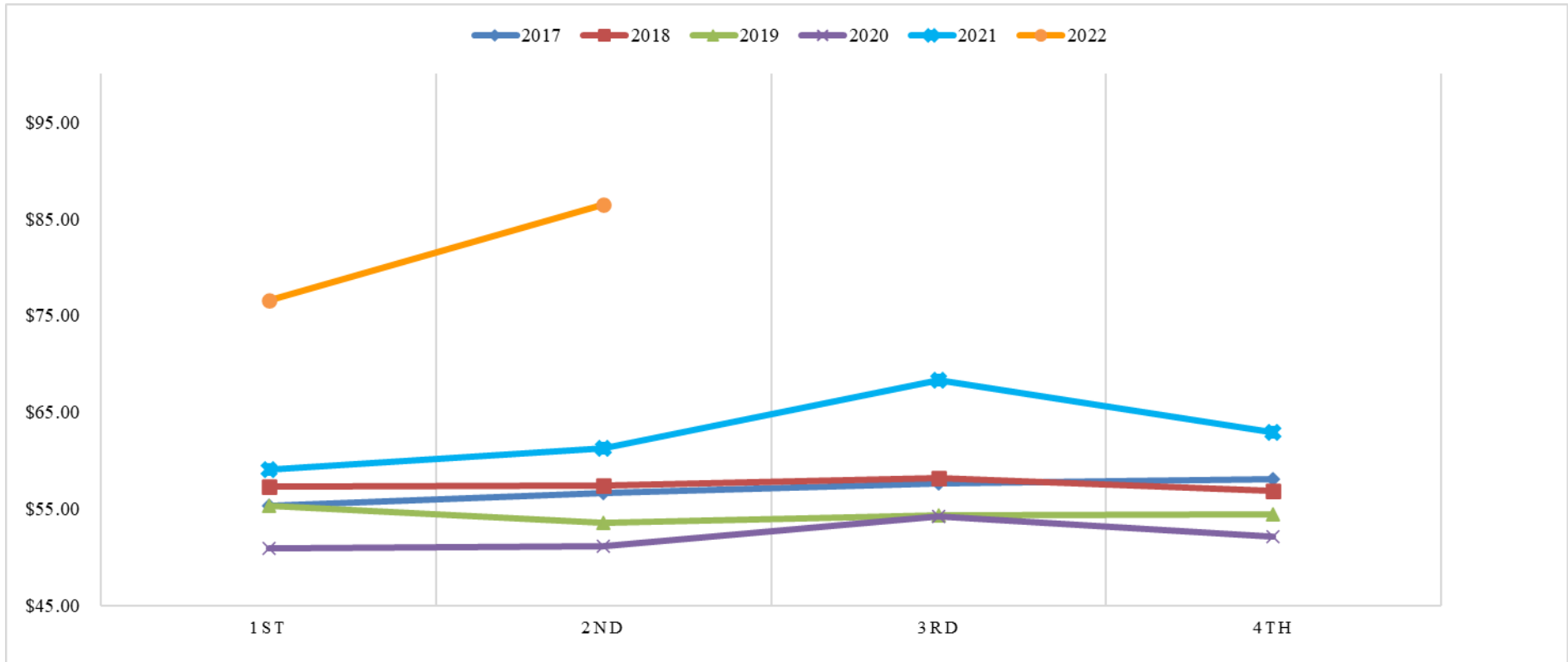
TABLE 1B – ANALYSIS OF GAS BILL COMPONENTS

Utility	City/Area	July			August			September			October			November			December		
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.																		
ATM	Mid- Tex Cities, Inc.																		
ATM	Mid-Tex Cities, Env.																		
ATW	Amarillo, Inc.																		
ATW	Amarillo, Env.																		
ATW	Lubbock, Inc.																		
ATW	Lubbock, Env.																		
ATW	West Texas Cities, Inc.																		
ATW	West Texas Cities, Env.																		
CNP	Beaumont, Inc.																		
CNP	Beaumont, Env.																		
CNP	Tyler, Inc.																		
CNP	Tyler, Env.																		
CNP	Conroe, Inc.																		
CNP	Conroe, Env.																		
CNP	Houston, Inc.																		
CNP	Houston, Env.																		
CNP	Texas Coast Cities, Inc.																		
CNP	Texas Coast Cities, Env.																		
CNP	Laredo, Inc.																		
CNP	Laredo, Env.																		
SUA	Texarkana, Inc.																		
SUA	Texarkana, Env.																		
TGS	Central Texas Cities, Inc.																		
TGS	Central Texas Cities, Env.																		
TGS	South Texas Cities, Inc.																		
TGS	South Texas Cities, Env.																		
TGS	Galveston Service Area, Inc.																		
TGS	Galveston Service Area, Env.																		
TGS	South Jefferson Cities, Inc.																		
TGS	South Jefferson Cities, Env.																		
TGS	North Texas Cities, Inc.																		
TGS	North Texas Cities, Env.																		
TGS	Rio Grande Cities, Inc.																		
TGS	Rio Grande Cities, Env.																		
TGS	El Paso Area, Inc.																		
TGS	El Paso Area, Env.																		
CoServ	CoServ Gas Cities, Inc.																		
CoServ	CoServ Gas Cities, Env.																		
WTG	Lubbock, Inc.																		
WTG	Lubbock, Env.																		
MUN	Corpus Christi, Inc.																		
MUN	Corpus Christi, Env.																		
MUN	San Antonio, Inc.																		
MUN	San Antonio, Env.																		
SiEnergy	Missouri City, Conroe, Inc.																		
SiEnergy	Missouri City, Conroe, Env.																		
	Average																		

TABLE 2 – TOTAL BILL COMPARISON BY MONTH

Utility	City	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 82.81	\$ 84.59	\$ 89.29	\$ 90.40	\$ 97.47	\$ 110.85							\$ 92.57
ATM	Mid- Tex Cities, Inc.	\$ 87.14	\$ 88.92	\$ 93.62	\$ 94.73	\$ 101.80	\$ 115.19							\$ 96.90
ATM	Mid-Tex Cities, Env.	\$ 87.58	\$ 89.35	\$ 94.06	\$ 95.17	\$ 102.23	\$ 115.62							\$ 97.33
ATW	Amarillo, Inc.	\$ 65.19	\$ 67.59	\$ 68.55	\$ 67.35	\$ 75.57	\$ 91.00							\$ 72.54
ATW	Amarillo, Env.	\$ 67.94	\$ 70.34	\$ 71.30	\$ 70.10	\$ 78.32	\$ 94.12							\$ 75.36
ATW	Lubbock, Inc.	\$ 69.47	\$ 71.87	\$ 72.83	\$ 71.63	\$ 79.85	\$ 95.28							\$ 76.82
ATW	Lubbock, Env.	\$ 67.94	\$ 70.34	\$ 71.30	\$ 70.10	\$ 78.32	\$ 94.12							\$ 75.36
ATW	West Texas Cities, Inc.	\$ 64.54	\$ 66.94	\$ 67.90	\$ 66.70	\$ 74.92	\$ 87.52							\$ 71.42
ATW	West Texas Cities, Env.	\$ 67.94	\$ 70.34	\$ 71.30	\$ 70.10	\$ 78.32	\$ 94.73							\$ 75.46
CNP	Beaumont, Inc.	\$ 76.94	\$ 76.95	\$ 79.85	\$ 79.85	\$ 79.86	\$ 81.43							\$ 79.15
CNP	Beaumont, Env.	\$ 76.94	\$ 76.95	\$ 79.85	\$ 79.85	\$ 79.86	\$ 81.43							\$ 79.15
CNP	Tyler, Inc.	\$ 68.19	\$ 68.18	\$ 72.90	\$ 72.90	\$ 72.90	\$ 74.47							\$ 71.59
CNP	Tyler, Env.	\$ 68.19	\$ 68.18	\$ 72.90	\$ 72.90	\$ 72.90	\$ 74.47							\$ 71.59
CNP	Conroe, Inc.	\$ 59.65	\$ 67.48	\$ 67.48	\$ 67.49	\$ 67.50	\$ 68.86							\$ 66.41
CNP	Conroe, Env.	\$ 59.65	\$ 67.48	\$ 67.48	\$ 67.49	\$ 67.50	\$ 68.86							\$ 66.41
CNP	Houston, Inc.	\$ 59.65	\$ 67.48	\$ 67.48	\$ 67.49	\$ 67.50	\$ 68.86							\$ 66.41
CNP	Houston, Env.	\$ 59.65	\$ 67.48	\$ 67.48	\$ 67.49	\$ 67.50	\$ 68.86							\$ 66.41
CNP	Texas Coast Cities, Inc.	\$ 59.89	\$ 67.72	\$ 67.72	\$ 67.73	\$ 67.74	\$ 69.06							\$ 66.64
CNP	Texas Coast Cities, Env.	\$ 59.89	\$ 67.72	\$ 67.72	\$ 67.73	\$ 67.74	\$ 69.06							\$ 66.64
CNP	Laredo, Inc.	\$ 88.26	\$ 91.68	\$ 90.76	\$ 91.70	\$ 91.70	\$ 92.88							\$ 91.16
CNP	Laredo, Env.	\$ 87.39	\$ 90.75	\$ 90.76	\$ 90.77	\$ 90.77	\$ 93.82							\$ 90.71
SUA	Texarkana, Inc.	\$ 75.75	\$ 76.63	\$ 76.63	\$ 78.24	\$ 78.24	\$ 78.24							\$ 77.29
SUA	Texarkana, Env.	\$ 61.75	\$ 61.75	\$ 61.75	\$ 63.37	\$ 63.37	\$ 63.37							\$ 62.56
TGS	Central Texas Cities, Inc.	\$ 76.91	\$ 81.36	\$ 87.76	\$ 96.28	\$ 103.43	\$ 92.93							\$ 89.78
TGS	Central Texas Cities, Env.	\$ 76.31	\$ 80.76	\$ 88.04	\$ 96.56	\$ 103.70	\$ 92.93							\$ 89.72
TGS	South Texas Cities, Inc.	\$ 77.12	\$ 81.60	\$ 88.04	\$ 96.60	\$ 103.78	\$ 93.22							\$ 90.06
TGS	South Texas Cities, Env.	\$ 76.52	\$ 80.99	\$ 88.32	\$ 96.88	\$ 104.05	\$ 93.22							\$ 90.00
TGS	Galveston Service Area, Inc.	\$ 77.71	\$ 82.24	\$ 88.78	\$ 97.48	\$ 104.72	\$ 94.01							\$ 90.82
TGS	Galveston Service Area, Env.	\$ 77.10	\$ 81.63	\$ 89.07	\$ 97.76	\$ 105.01	\$ 94.01							\$ 90.76
TGS	South Jefferson Cities, Inc.	\$ 77.71	\$ 82.24	\$ 88.78	\$ 97.48	\$ 104.72	\$ 94.01							\$ 90.82
TGS	South Jefferson Cities, Env.	\$ 77.10	\$ 81.63	\$ 89.07	\$ 97.76	\$ 105.01	\$ 94.01							\$ 90.76
TGS	North Texas Cities, Inc.	\$ 93.50	\$ 98.22	\$ 104.17	\$ 111.24	\$ 119.02	\$ 111.23							\$ 106.23
TGS	North Texas Cities, Env.	\$ 96.89	\$ 101.49	\$ 108.04	\$ 115.11	\$ 122.89	\$ 115.09							\$ 109.92
TGS	Rio Grande Cities, Inc.	\$ 98.24	\$ 102.65	\$ 106.11	\$ 113.57	\$ 116.18	\$ 104.18							\$ 106.82
TGS	Rio Grande Cities, Env.	\$ 73.50	\$ 78.64	\$ 85.23	\$ 92.68	\$ 95.29	\$ 83.29							\$ 84.78
TGS	El Paso Area, Inc.	\$ 64.98	\$ 66.46	\$ 71.70	\$ 77.44	\$ 83.54	\$ 74.48							\$ 73.10
TGS	El Paso Area, Env.	\$ 64.45	\$ 65.99	\$ 72.34	\$ 73.36	\$ 85.46	\$ 75.11							\$ 72.78
CoServ	CoServ Gas Cities, Inc.	\$ 82.25	\$ 76.55	\$ 64.24	\$ 66.39	\$ 81.94	\$ 99.33							\$ 78.45
CoServ	CoServ Gas Cities, Env.	\$ 82.25	\$ 76.55	\$ 64.24	\$ 66.39	\$ 81.94	\$ 99.33							\$ 78.45
WTG	Lubbock, Inc.	\$ 74.55	\$ 71.92	\$ 70.75	\$ 74.67	\$ 76.47	\$ 94.70							\$ 77.18
WTG	Lubbock, Env.	\$ 74.55	\$ 71.92	\$ 70.75	\$ 74.67	\$ 76.47	\$ 94.70							\$ 77.18
MUN	Corpus Christi, Inc.	\$ 54.87	\$ 54.93	\$ 57.87	\$ 59.85	\$ 74.07	\$ 85.35							\$ 64.49
MUN	Corpus Christi, Env.	\$ 54.87	\$ 54.93	\$ 57.87	\$ 59.85	\$ 74.07	\$ 85.35							\$ 64.49
MUN	San Antonio, Inc.*	\$ 70.78	\$ 87.20	\$ 80.79	\$ 92.89	\$ 94.44	\$ 92.64							\$ 86.46
MUN	San Antonio, Env.*	\$ 70.78	\$ 87.20	\$ 80.79	\$ 92.89	\$ 94.44	\$ 92.64							\$ 86.46
SiEnergy	Missouri City, Conroe, Inc.	\$ 86.07	\$ 85.27	\$ 88.80	\$ 74.23	\$ 111.11	\$ 110.89							\$ 92.73
SiEnergy	Missouri City, Conroe, Env.	\$ 86.07	\$ 85.27	\$ 88.80	\$ 74.23	\$ 111.11	\$ 110.89							\$ 92.73
Average		\$ 73.77	\$ 76.90	\$ 78.96	\$ 81.44	\$ 87.97	\$ 89.99							\$ 81.51
Quarter Average				\$ 76.55			\$ 86.47							\$ 81.51

CHART 2 – TOTAL BILL AVERAGE BY YEAR*



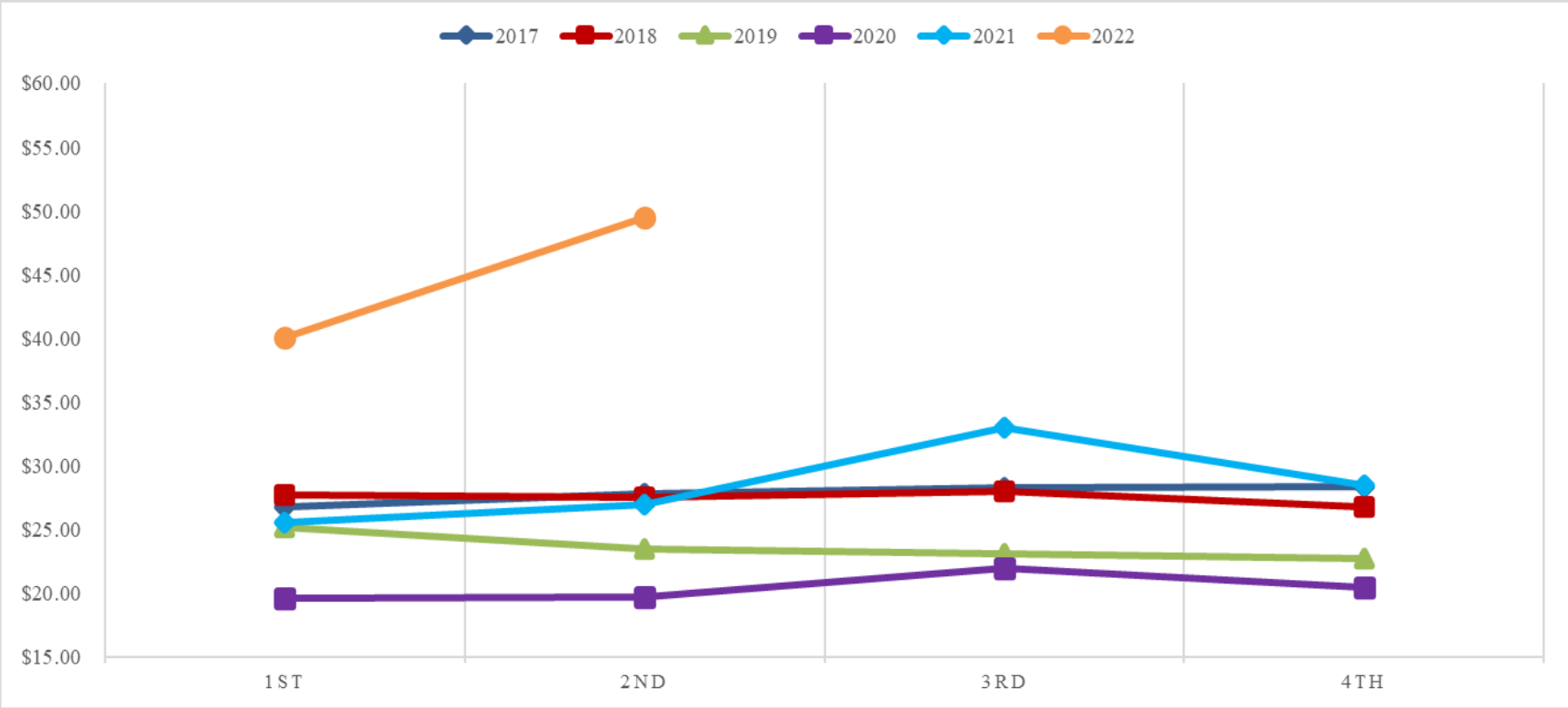
* The total gas bill includes the Cost of Service and Cost of Gas.

Total Bill Average Historical Data				
Year	1st	2nd	3rd	4th
2017	\$ 55.30	\$ 56.62	\$ 57.59	\$ 58.03
2018	\$ 57.31	\$ 57.39	\$ 58.14	\$ 56.81
2019	\$ 55.36	\$ 53.58	\$ 54.30	\$ 54.41
2020	\$ 50.95	\$ 51.10	\$ 54.18	\$ 52.08
2021	\$ 59.08	\$ 61.23	\$ 68.28	\$ 62.86
2022	\$ 76.55	\$ 86.47		

TABLE 3 – COST OF GAS COMPARISON

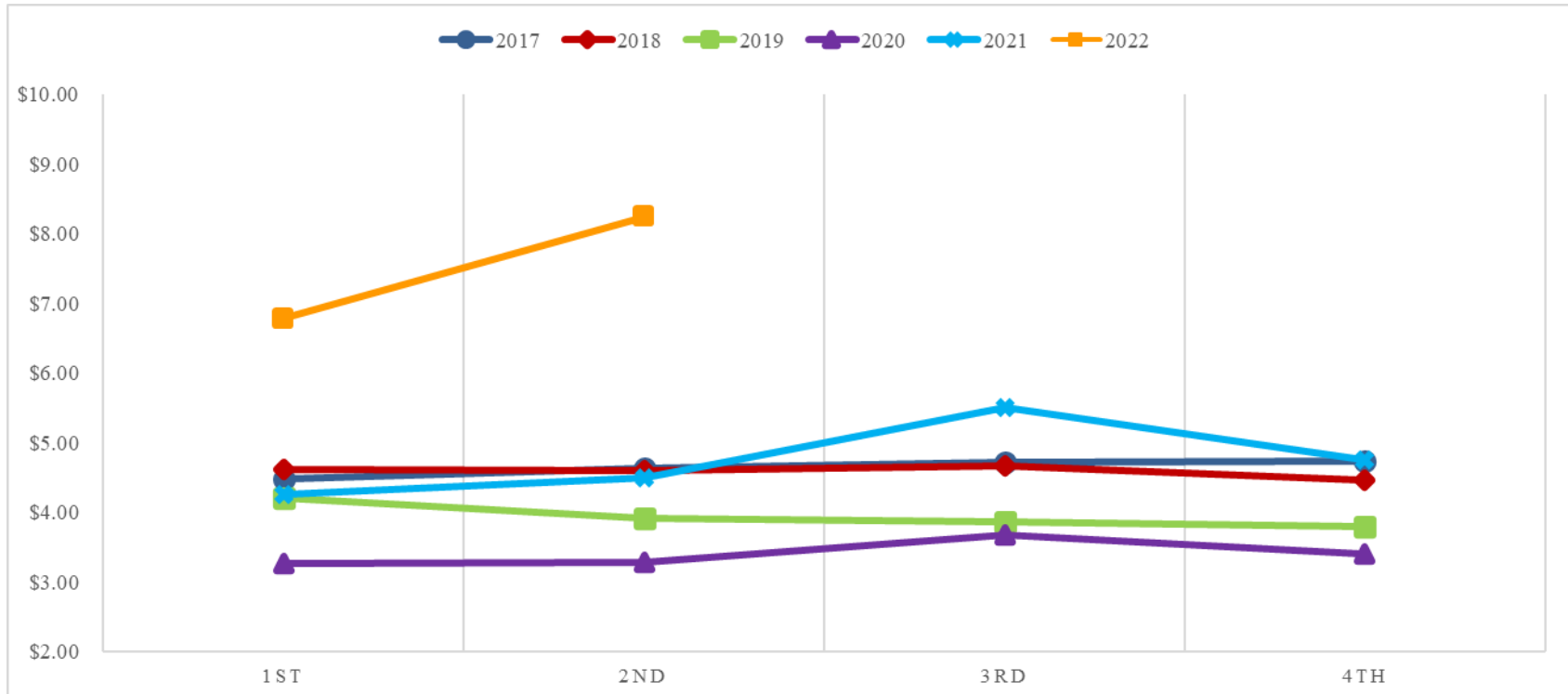
Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 47.24	\$ 49.02	\$ 53.72	\$ 54.83	\$ 61.90	\$ 75.29							\$ 57.00
ATM	Mid- Tex Cities, Inc.	\$ 47.24	\$ 49.02	\$ 53.72	\$ 54.83	\$ 61.90	\$ 75.29							\$ 57.00
ATM	Mid-Tex Cities, Env.	\$ 47.24	\$ 49.02	\$ 53.72	\$ 54.83	\$ 61.90	\$ 75.29							\$ 57.00
ATW	Amarillo, Inc.	\$ 30.42	\$ 32.82	\$ 33.78	\$ 32.58	\$ 40.80	\$ 53.40							\$ 37.30
ATW	Amarillo, Env.	\$ 30.42	\$ 32.82	\$ 33.78	\$ 32.58	\$ 40.80	\$ 53.40							\$ 37.30
ATW	Lubbock, Inc.	\$ 30.42	\$ 32.82	\$ 33.78	\$ 32.58	\$ 40.80	\$ 53.40							\$ 37.30
ATW	Lubbock, Env.	\$ 30.42	\$ 32.82	\$ 33.78	\$ 32.58	\$ 40.80	\$ 53.40							\$ 37.30
ATW	West Texas Cities, Inc.	\$ 30.42	\$ 32.82	\$ 33.78	\$ 32.58	\$ 40.80	\$ 53.40							\$ 37.30
ATW	West Texas Cities, Env.	\$ 30.42	\$ 32.82	\$ 33.78	\$ 32.58	\$ 40.80	\$ 53.40							\$ 37.30
CNP	Beaumont, Inc.	\$ 36.10	\$ 36.10	\$ 39.00	\$ 39.01	\$ 39.01	\$ 39.01							\$ 38.04
CNP	Beaumont, Env.	\$ 36.10	\$ 36.10	\$ 39.00	\$ 39.01	\$ 39.01	\$ 39.01							\$ 38.04
CNP	Tyler, Inc.	\$ 27.34	\$ 27.34	\$ 32.05	\$ 32.06	\$ 32.06	\$ 32.06							\$ 30.48
CNP	Tyler, Env.	\$ 27.34	\$ 27.34	\$ 32.05	\$ 32.06	\$ 32.06	\$ 32.06							\$ 30.48
CNP	Conroe, Inc.	\$ 36.95	\$ 44.78	\$ 44.79	\$ 44.79	\$ 44.80	\$ 44.81							\$ 43.49
CNP	Conroe, Env.	\$ 36.95	\$ 44.78	\$ 44.79	\$ 44.79	\$ 44.80	\$ 44.81							\$ 43.49
CNP	Houston, Inc.	\$ 36.95	\$ 44.78	\$ 44.79	\$ 44.79	\$ 44.80	\$ 44.81							\$ 43.49
CNP	Houston, Env.	\$ 36.95	\$ 44.78	\$ 44.79	\$ 44.79	\$ 44.80	\$ 44.81							\$ 43.49
CNP	Texas Coast Cities, Inc.	\$ 36.95	\$ 44.78	\$ 44.79	\$ 44.79	\$ 44.80	\$ 44.81							\$ 43.49
CNP	Texas Coast Cities, Env.	\$ 36.95	\$ 44.78	\$ 44.79	\$ 44.79	\$ 44.80	\$ 44.81							\$ 43.49
CNP	Laredo, Inc.	\$ 43.17	\$ 46.59	\$ 45.67	\$ 46.61	\$ 46.62	\$ 45.69							\$ 45.72
CNP	Laredo, Env.	\$ 42.30	\$ 45.66	\$ 45.67	\$ 45.68	\$ 45.68	\$ 46.62							\$ 45.27
SUA	Texarkana, Inc.	\$ 38.68	\$ 38.68	\$ 38.68	\$ 40.28	\$ 40.28	\$ 40.28							\$ 39.48
SUA	Texarkana, Env.	\$ 37.85	\$ 37.85	\$ 37.85	\$ 39.46	\$ 39.46	\$ 39.46							\$ 38.66
TGS	Central Texas Cities, Inc.	\$ 38.96	\$ 43.41	\$ 49.82	\$ 58.34	\$ 63.49	\$ 52.99							\$ 51.17
TGS	Central Texas Cities, Env.	\$ 38.36	\$ 42.81	\$ 50.09	\$ 58.61	\$ 63.76	\$ 52.99							\$ 51.11
TGS	South Texas Cities, Inc.	\$ 39.17	\$ 43.65	\$ 50.09	\$ 58.66	\$ 63.83	\$ 53.27							\$ 51.45
TGS	South Texas Cities, Env.	\$ 38.57	\$ 43.04	\$ 50.37	\$ 58.94	\$ 64.11	\$ 53.27							\$ 51.39
TGS	Galveston Service Area, Inc.	\$ 39.76	\$ 44.30	\$ 50.84	\$ 59.53	\$ 64.78	\$ 54.07							\$ 52.21
TGS	Galveston Service Area, Env.	\$ 39.15	\$ 43.69	\$ 51.12	\$ 59.81	\$ 65.06	\$ 54.07							\$ 52.15
TGS	South Jefferson Cities, Inc.	\$ 39.76	\$ 44.30	\$ 50.84	\$ 59.53	\$ 64.78	\$ 54.07							\$ 52.21
TGS	South Jefferson Cities, Env.	\$ 39.15	\$ 43.69	\$ 51.12	\$ 59.81	\$ 65.06	\$ 54.07							\$ 52.15
TGS	North Texas Cities, Inc.	\$ 37.80	\$ 42.52	\$ 48.47	\$ 55.54	\$ 63.32	\$ 55.53							\$ 50.53
TGS	North Texas Cities, Env.	\$ 36.77	\$ 41.37	\$ 47.92	\$ 54.99	\$ 62.77	\$ 54.97							\$ 49.80
TGS	Rio Grande Cities, Inc.	\$ 36.10	\$ 40.50	\$ 43.97	\$ 51.43	\$ 54.03	\$ 42.04							\$ 44.68
TGS	Rio Grande Cities, Env.	\$ 32.73	\$ 37.88	\$ 44.47	\$ 51.92	\$ 54.53	\$ 42.53							\$ 44.01
TGS	El Paso Area, Inc.	\$ 37.08	\$ 38.56	\$ 43.80	\$ 49.54	\$ 55.64	\$ 45.36							\$ 45.00
TGS	El Paso Area, Env.	\$ 36.55	\$ 38.09	\$ 44.44	\$ 45.46	\$ 57.56	\$ 45.99							\$ 44.68
CoServ	CoServ Gas Cities, Inc.	\$ 59.99	\$ 54.29	\$ 41.98	\$ 44.14	\$ 59.68	\$ 77.07							\$ 56.19
CoServ	CoServ Gas Cities, Env.	\$ 59.99	\$ 54.29	\$ 41.98	\$ 44.14	\$ 59.68	\$ 77.07							\$ 56.19
WTG	Lubbock, Inc.	\$ 28.51	\$ 25.88	\$ 24.71	\$ 28.63	\$ 30.43	\$ 48.66							\$ 31.14
WTG	Lubbock, Env.	\$ 28.51	\$ 25.88	\$ 24.71	\$ 28.63	\$ 30.43	\$ 48.66							\$ 31.14
MUN	Corpus Christi, Inc.	\$ 34.02	\$ 34.08	\$ 37.02	\$ 39.00	\$ 53.22	\$ 64.50							\$ 43.64
MUN	Corpus Christi, Env.	\$ 34.02	\$ 34.08	\$ 37.02	\$ 39.00	\$ 53.22	\$ 64.50							\$ 43.64
MUN	San Antonio, Inc.	\$ 31.43	\$ 48.25	\$ 40.20	\$ 52.31	\$ 53.85	\$ 52.05							\$ 46.35
MUN	San Antonio, Env.	\$ 31.43	\$ 48.25	\$ 40.20	\$ 52.31	\$ 53.85	\$ 52.05							\$ 46.35
SiEnergy	Missouri City, Conroe, Inc.	\$ 40.64	\$ 39.84	\$ 43.37	\$ 28.79	\$ 65.68	\$ 65.45							\$ 47.30
SiEnergy	Missouri City, Conroe, Env.	\$ 40.64	\$ 39.84	\$ 43.37	\$ 28.79	\$ 65.68	\$ 65.45							\$ 47.30
Average		\$ 37.32	\$ 40.44	\$ 42.43	\$ 44.91	\$ 51.10	\$ 52.34							\$ 44.76
Quarter Average				\$ 40.07			\$ 49.45							\$ 44.76

CHART 3 – COST OF GAS COMPARISON



Cost of Gas Historical Data				
Year	1st	2nd	3rd	4th
2017	\$ 26.79	\$ 27.85	\$ 28.27	\$ 28.43
2018	\$ 27.70	\$ 27.52	\$ 27.99	\$ 26.78
2019	\$ 25.22	\$ 23.45	\$ 23.15	\$ 22.73
2020	\$ 19.63	\$ 19.74	\$ 22.02	\$ 20.46
2021	\$ 25.58	\$ 26.98	\$ 32.97	\$ 28.51
2022	\$ 40.07	\$ 49.45		

CHART 3A – 6 MCF COST OF GAS AVERAGE BY YEAR

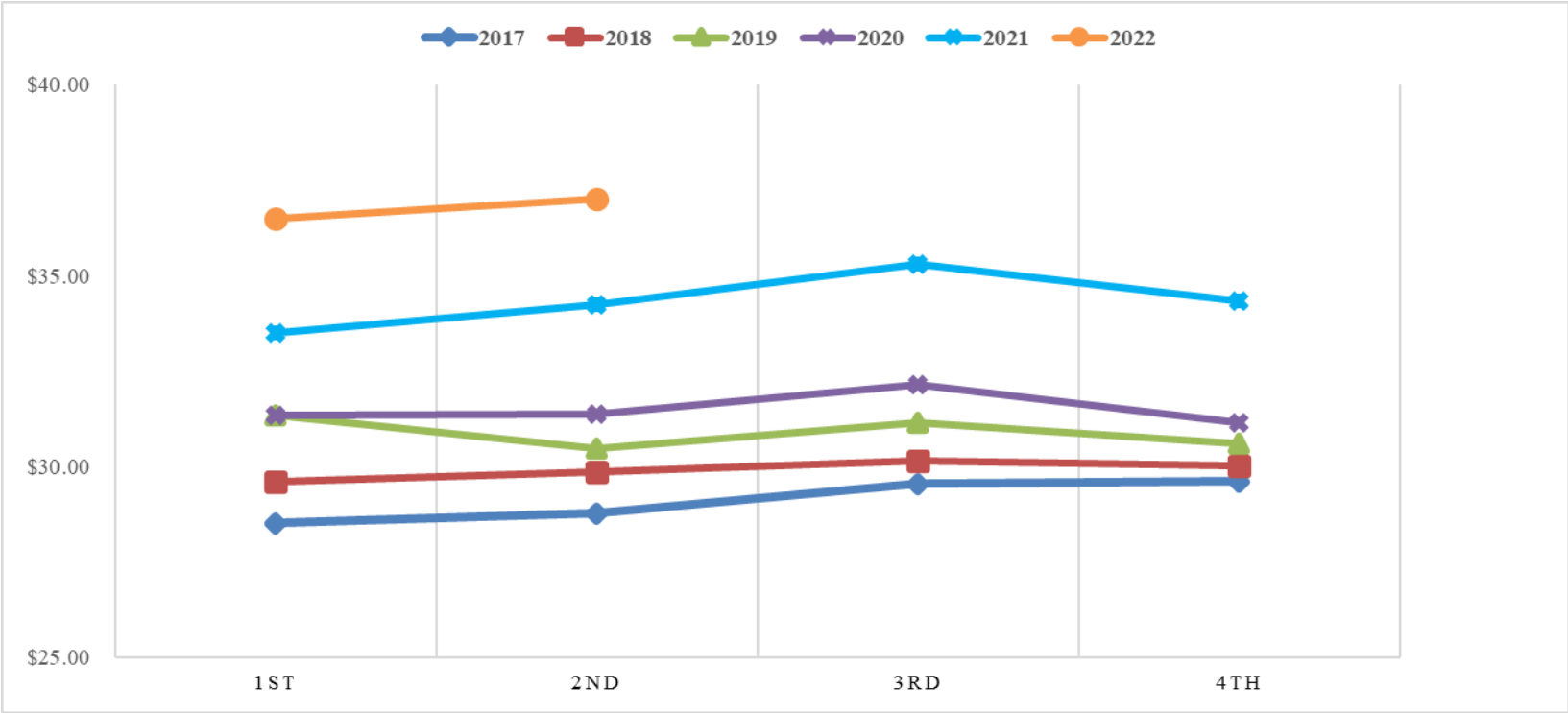


6 Mcf Cost of Gas Average				
Year	1st	2nd	3rd	4th
2017	\$ 4.47	\$ 4.64	\$ 4.71	\$ 4.74
2018	\$ 4.62	\$ 4.59	\$ 4.67	\$ 4.46
2019	\$ 4.20	\$ 3.91	\$ 3.86	\$ 3.79
2020	\$ 3.27	\$ 3.29	\$ 3.67	\$ 3.41
2021	\$ 4.26	\$ 4.50	\$ 5.50	\$ 4.75
2022	\$ 6.78	\$ 8.24		

TABLE 4 – COST OF SERVICE COMPARISON BY MONTH

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 35.57	\$ 35.57	\$ 35.57	\$ 35.57	\$ 35.57	\$ 35.57							\$35.57
ATM	Mid- Tex Cities, Inc.	\$ 39.90	\$ 39.90	\$ 39.90	\$ 39.90	\$ 39.90	\$ 39.90							\$39.90
ATM	Mid-Tex Cities, Env.	\$ 40.33	\$ 40.33	\$ 40.33	\$ 40.33	\$ 40.33	\$ 40.33							\$40.33
ATW	Amarillo, Inc.	\$ 34.77	\$ 34.77	\$ 34.77	\$ 34.77	\$ 34.77	\$ 34.77							\$35.24
ATW	Amarillo, Env.	\$ 37.52	\$ 37.52	\$ 37.52	\$ 37.52	\$ 37.52	\$ 40.72							\$38.06
ATW	Lubbock, Inc.	\$ 39.05	\$ 39.05	\$ 39.05	\$ 39.05	\$ 39.05	\$ 41.88							\$39.52
ATW	Lubbock, Env.	\$ 37.52	\$ 37.52	\$ 37.52	\$ 37.52	\$ 37.52	\$ 40.72							\$38.06
ATW	West Texas Cities, Inc.	\$ 34.12	\$ 34.12	\$ 34.12	\$ 34.12	\$ 34.12	\$ 34.12							\$34.12
ATW	West Texas Cities, Env.	\$ 37.52	\$ 37.52	\$ 37.52	\$ 37.52	\$ 37.52	\$ 41.33							\$38.16
CNP	Beaumont, Inc.	\$ 40.85	\$ 40.85	\$ 40.85	\$ 40.85	\$ 40.85	\$ 42.42							\$41.11
CNP	Beaumont, Env.	\$ 40.85	\$ 40.85	\$ 40.85	\$ 40.85	\$ 40.85	\$ 42.42							\$41.11
CNP	Tyler, Inc.	\$ 40.85	\$ 40.85	\$ 40.85	\$ 40.85	\$ 40.85	\$ 42.42							\$41.11
CNP	Tyler, Env.	\$ 40.85	\$ 40.85	\$ 40.85	\$ 40.85	\$ 40.85	\$ 42.42							\$41.11
CNP	Conroe, Inc.	\$ 22.70	\$ 22.70	\$ 22.70	\$ 22.70	\$ 22.70	\$ 24.06							\$22.92
CNP	Conroe, Env.	\$ 22.70	\$ 22.70	\$ 22.70	\$ 22.70	\$ 22.70	\$ 24.06							\$22.92
CNP	Houston, Inc.	\$ 22.70	\$ 22.70	\$ 22.70	\$ 22.70	\$ 22.70	\$ 24.06							\$22.92
CNP	Houston, Env.	\$ 22.70	\$ 22.70	\$ 22.70	\$ 22.70	\$ 22.70	\$ 24.06							\$22.92
CNP	Texas Coast Cities, Inc.	\$ 22.94	\$ 22.94	\$ 22.94	\$ 22.94	\$ 22.94	\$ 24.26							\$23.16
CNP	Texas Coast Cities, Env.	\$ 22.94	\$ 22.94	\$ 22.94	\$ 22.94	\$ 22.94	\$ 24.26							\$23.16
CNP	Laredo, Inc.	\$ 45.09	\$ 45.09	\$ 45.09	\$ 45.09	\$ 45.09	\$ 47.20							\$45.44
CNP	Laredo, Env.	\$ 45.09	\$ 45.09	\$ 45.09	\$ 45.09	\$ 45.09	\$ 47.20							\$45.44
SUA	Texarkana, Inc.	\$ 37.08	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95							\$37.81
SUA	Texarkana, Env.	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90							\$23.90
TGS	Central Texas Cities, Inc.	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 39.94							\$38.61
TGS	Central Texas Cities, Env.	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 39.94							\$38.61
TGS	South Texas Cities, Inc.	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 39.94							\$38.61
TGS	South Texas Cities, Env.	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 39.94							\$38.61
TGS	Galveston Service Area, Inc.	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 39.94							\$38.61
TGS	Galveston Service Area, Env.	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 39.94							\$38.61
TGS	South Jefferson Cities, Inc.	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 39.94							\$38.61
TGS	South Jefferson Cities, Env.	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 39.94							\$38.61
TGS	North Texas Cities, Inc.	\$ 55.70	\$ 55.70	\$ 55.70	\$ 55.70	\$ 55.70	\$ 55.70							\$55.70
TGS	North Texas Cities, Env.	\$ 60.12	\$ 60.12	\$ 60.12	\$ 60.12	\$ 60.12	\$ 60.12							\$60.12
TGS	Rio Grande Cities, Inc.	\$ 62.15	\$ 62.15	\$ 62.15	\$ 62.15	\$ 62.15	\$ 62.15							\$62.15
TGS	Rio Grande Cities, Env.	\$ 40.77	\$ 40.77	\$ 40.77	\$ 40.77	\$ 40.77	\$ 40.77							\$40.77
TGS	El Paso Area, Inc.	\$ 27.90	\$ 27.90	\$ 27.90	\$ 27.90	\$ 27.90	\$ 29.12							\$28.10
TGS	El Paso Area, Env.	\$ 27.90	\$ 27.90	\$ 27.90	\$ 27.90	\$ 27.90	\$ 29.12							\$28.10
CoServ	CoServ Gas Cities, Inc.	\$ 22.26	\$ 22.26	\$ 22.26	\$ 22.26	\$ 22.26	\$ 22.26							\$22.26
CoServ	CoServ Gas Cities, Env.	\$ 22.26	\$ 22.26	\$ 22.26	\$ 22.26	\$ 22.26	\$ 22.26							\$22.26
WTG	Lubbock, Inc.	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04							\$46.04
WTG	Lubbock, Env.	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04							\$46.04
MUN	Corpus Christi, Inc.	\$ 20.85	\$ 20.85	\$ 20.85	\$ 20.85	\$ 20.85	\$ 20.85							\$20.85
MUN	Corpus Christi, Env.	\$ 20.85	\$ 20.85	\$ 20.85	\$ 20.85	\$ 20.85	\$ 20.85							\$20.85
MUN	San Antonio, Inc.	\$ 39.35	\$ 38.95	\$ 40.59	\$ 40.59	\$ 40.59	\$ 40.59							\$40.11
MUN	San Antonio, Env.	\$ 39.35	\$ 38.95	\$ 40.59	\$ 40.59	\$ 40.59	\$ 40.59							\$40.11
SiEnergy	Missouri City, Conroe, Inc.	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43							\$45.43
SiEnergy	Missouri City, Conroe, Env.	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43							\$45.43
	Average	\$ 36.46	\$ 36.46	\$ 36.53	\$ 36.53	\$ 36.87	\$ 37.65							\$36.75
	Quarter Average			\$ 36.48			\$ 37.02							\$36.75

CHART 4 – COST OF SERVICE AVERAGE BY YEAR



Cost of Service Average by Year				
Year	1st	2nd	3rd	4th
2017	\$ 28.51	\$ 28.77	\$ 29.55	\$ 29.61
2018	\$ 29.61	\$ 29.87	\$ 30.14	\$ 30.03
2019	\$ 31.33	\$ 30.48	\$ 31.15	\$ 30.59
2020	\$ 31.33	\$ 31.36	\$ 32.16	\$ 31.16
2021	\$ 33.50	\$ 34.25	\$ 35.31	\$ 34.35
2022	\$ 36.48	\$ 37.02		

TABLE 5A – COST OF SERVICE AND COST OF GAS DATA

Utility and City/Area Served			Cost of Service					Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Atmos Energy Corp., Mid-Tex Division (6776)																			
	Dallas, Inc.	09/01/21	\$ 23.85	\$ 1,9526			\$ 7,8740	\$ 8,1700	\$ 8,9540	\$ 9,1390	\$ 10,3170	\$ 12,5480							
	Mid-Tex Cities, Inc.	09/01/21	\$ 30.99	\$ 1,4846			\$ 7,8740	\$ 8,1700	\$ 8,9540	\$ 9,1390	\$ 10,3170	\$ 12,5480							
		07/01/22																	
	Mid-Tex Cities, Env.	09/01/21	\$ 29.14	\$ 1,8653			\$ 7,8740	\$ 8,1700	\$ 8,9540	\$ 9,1390	\$ 10,3170	\$ 12,5480							
		07/01/22																	
Atmos Energy, West Texas Division (6931)																			
	Amarillo, Inc.	06/01/21	\$ 15.00	\$ 3,2946			\$ 5,0700	\$ 5,4700	\$ 5,6300	\$ 5,4300	\$ 6,8000								
		06/11/22	\$ 17.83	\$ 3,2946								\$ 8,9000							
	Amarillo, Env.	09/01/21	\$ 24.79	\$ 2,1224			\$ 5,0700	\$ 5,4700	\$ 5,6300	\$ 5,4300	\$ 6,8000								
		06/07/22	\$ 27.99	\$ 2,1224								\$ 8,9000							
	Lubbock, Inc.	06/01/21	\$ 15.00	\$ 4,0078			\$ 5,0700	\$ 5,4700	\$ 5,6300	\$ 5,4300	\$ 6,8000								
		06/11/22	\$ 17.83	\$ 4,0078								\$ 8,9000							
	Lubbock, Env.	09/01/21	\$ 24.79	\$ 2,1224			\$ 5,0700	\$ 5,4700	\$ 5,6300	\$ 5,4300	\$ 6,8000								
		06/07/22	\$ 27.99	\$ 2,1224								\$ 8,9000							
	West Texas Cities, Inc.	12/01/21	\$ 17.52	\$ 2,7674			\$ 5,0700	\$ 5,4700	\$ 5,6300	\$ 5,4300	\$ 6,8000	\$ 8,9000							
		09/01/21	\$ 24.79	\$ 2,1224			\$ 5,0700	\$ 5,4700	\$ 5,6300	\$ 5,4300	\$ 6,8000								
		06/07/22	\$ 27.99	\$ 2,2240								\$ 8,9000							
CenterPoint Energy Entex (6263)																			
Beaumont/East Texas Division																			
	Beaumont, Inc.	06/17/21	\$ 20.38	\$ 3,4110			\$ 6,0159	\$ 6,0167	\$ 6,5006	\$ 6,5014	\$ 6,5019								
		06/16/22	\$ 21.95	\$ 3,4110								\$ 6,5023							
	Beaumont, Env.	06/17/21	\$ 20.38	\$ 3,4110			\$ 6,0159	\$ 6,0167	\$ 6,5006	\$ 6,5014	\$ 6,5019								
		06/16/22	\$ 21.95	\$ 3,4110								\$ 6,5023							
	Tyler, Inc.	06/17/21	\$ 20.38	\$ 3,4110			\$ 4,5566	\$ 4,5562	\$ 5,3420	\$ 5,3427	\$ 5,3427								
		06/16/22	\$ 21.95	\$ 3,4110								\$ 5,3426							
	Tyler, Env.	06/17/21	\$ 20.38	\$ 3,4110			\$ 4,5566	\$ 4,5562	\$ 5,3420	\$ 5,3427	\$ 5,3427								
		06/16/22	\$ 21.95	\$ 3,4110								\$ 5,3426							
Houston Division																			
	Conroe, Inc.	06/17/21	\$ 18.38	\$ 0,7196			\$ 6,1587	\$ 7,4640	\$ 7,4643	\$ 7,4657	\$ 7,4667								
		06/16/22	\$ 19.74	\$ 0,7196								\$ 7,4675							
	Conroe, Env.	06/17/21	\$ 18.38	\$ 0,7196			\$ 6,1587	\$ 7,4640	\$ 7,4643	\$ 7,4657	\$ 7,4667								
		06/16/22	\$ 19.74	\$ 0,7196								\$ 7,4675							
	Houston, Inc.	06/17/21	\$ 18.38	\$ 0,7196			\$ 6,1587	\$ 7,4640	\$ 7,4643	\$ 7,4657	\$ 7,4667								
		06/16/22	\$ 19.74	\$ 0,7196								\$ 7,4675							
	Houston, Env.	06/17/21	\$ 18.38	\$ 0,7196			\$ 6,1587	\$ 7,4640	\$ 7,4643	\$ 7,4657	\$ 7,4667								
		06/16/22	\$ 19.74	\$ 0,7196								\$ 7,4675							
Texas Coast Division																			
	Texas Coast Cities, Inc.	06/17/21	\$ 18.62	\$ 0,7196			\$ 6,1587	\$ 7,4640	\$ 7,4643	\$ 7,4657	\$ 7,4667								
		06/16/22	\$ 19.94	\$ 0,7196								\$ 7,4675							
	Texas Coast Cities, Env.	06/17/21	\$ 18.62	\$ 0,7196			\$ 6,1587	\$ 7,4640	\$ 7,4643	\$ 7,4657	\$ 7,4667								
		06/16/22	\$ 19.94	\$ 0,7196								\$ 7,4675							
South Texas Division																			
	Laredo, Inc.	06/17/21	\$ 24.92	\$ 3,3613			\$ 7,1957	\$ 7,7657	\$ 7,6113	\$ 7,7684	\$ 7,7693								
		06/16/22	\$ 27.03	\$ 3,3613								\$ 7,6145							
	Laredo, Env.	06/17/21	\$ 24.92	\$ 3,3613			\$ 7,0508	\$ 7,6102	\$ 7,6113	\$ 7,6129	\$ 7,6137								
		06/16/22	\$ 27.03	\$ 3,3613								\$ 7,7701							
Summitt Utilities Arkansas, Inc. (0475)																			
	Texarkana, Inc.	09/05/17	\$ 10.75	\$ 4,5335	\$ 3,658		\$ 6,4460												
		01/10/22	\$ 10.75	\$ 4,5335	\$ 3,658			\$ 6,4460	\$ 6,4460	\$ 6,7140	\$ 6,7140	\$ 6,7140							
	Texarkana, Env.	09/01/18	\$ 9.42	\$ 2,5400	\$ 1,784		\$ 6,3080												

TABLE 5B – COST OF SERVICE AND COST OF DATA

Utility and City/Area Served		Cost of Service					Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mch	Next Mch	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Texas Gas Service Company (6310)																		
Central Texas Service Area																		
	Central Texas Cities, Inc.	05/27/21	\$ 18.37	\$ 3.2626			\$ 6.4940	\$ 7.2350	\$ 8.3030	\$ 9.7230								
		05/26/22	\$ 20.36	\$ 3.2636							\$ 10.5810	\$ 8.8310						
	Central Texas Cities, Env.	06/08/21	\$ 18.37	\$ 3.2626			\$ 6.3940	\$ 7.1350	\$ 8.3490	\$ 9.7690								
		05/26/22	\$ 20.36	\$ 3.2636							\$ 10.6270	\$ 8.8310						
	South Texas Cities, Inc.	05/27/21	\$ 18.37	\$ 3.2626			\$ 6.5290	\$ 7.2750	\$ 8.3490	\$ 9.7760								
		05/26/22	\$ 20.36	\$ 3.2636							\$ 10.6390	\$ 8.8790						
	South Texas Cities, Env.	06/08/21	\$ 18.37	\$ 3.2626			\$ 6.4290	\$ 7.1740	\$ 8.3950	\$ 9.8230								
		05/26/22	\$ 20.36	\$ 3.2636							\$ 10.6850	\$ 8.8790						
Gulf Coast Service Area																		
	Galveston Service Area, Inc.	05/27/21	\$ 18.37	\$ 3.2626			\$ 6.6270	\$ 7.3830	\$ 8.4730	\$ 9.9220								
		05/26/22	\$ 20.36	\$ 3.2636							\$ 10.7970	\$ 9.0120						
	Galveston Service Area, Env.	06/08/21	\$ 18.37	\$ 3.2626			\$ 6.5250	\$ 7.2810	\$ 8.5200	\$ 9.9690								
		05/26/22	\$ 20.36	\$ 3.2636							\$ 10.8440	\$ 9.0120						
	South Jefferson Cities, Inc.	05/27/21	\$ 18.37	\$ 3.2626			\$ 6.6270	\$ 7.3830	\$ 8.4730	\$ 9.9220								
		05/26/22	\$ 20.36	\$ 3.2636							\$ 10.7970	\$ 9.0120						
	South Jefferson Cities, Env.	06/08/21	\$ 18.37	\$ 3.2626			\$ 6.5250	\$ 7.2810	\$ 8.5200	\$ 9.9690								
		05/26/22	\$ 20.36	\$ 3.2636							\$ 10.8440	\$ 9.0120						
North Texas Service Area																		
	North Texas Cities, Inc.	07/28/21	\$ 15.44	\$ 6.7101			\$ 6.3000	\$ 7.0870	\$ 8.0780	\$ 9.2570	\$ 10.5530	\$ 9.2550						
	North Texas Cities, Env.	10/27/21	\$ 24.50	\$ 5.9366			\$ 6.1280	\$ 6.8950	\$ 7.9860	\$ 9.1650	\$ 10.4610	\$ 9.1620						
Rio Grande Valley Service Area																		
	Rio Grande Cities, Inc.	07/28/21	\$ 17.52	\$ 7.4376			\$ 6.0160	\$ 6.7500	\$ 7.3280	\$ 8.5710	\$ 9.0050	\$ 7.0060						
		07/27/22																
	Rio Grande Cities, Env.	10/27/21	\$ 20.35	\$ 3.4028			\$ 5.4555	\$ 6.3130	\$ 7.4110	\$ 8.6530	\$ 9.0880	\$ 7.0880						
West Texas Service Area																		
	El Paso Area, Inc.	06/28/21	\$ 22.51	\$ 0.9317			\$ 6.1800	\$ 6.4270	\$ 7.3000	\$ 8.2560	\$ 9.2730							
		06/28/22	\$ 23.53	\$ 0.9317								\$ 7.5600						
	El Paso Area, Env.	06/28/21	\$ 22.51	\$ 0.9317			\$ 6.0910	\$ 6.3480	\$ 7.4060	\$ 7.5760	\$ 9.5940							
		06/28/22	\$ 23.53	\$ 0.9317								\$ 7.6650						
CoServ Gas (5588)																		
	CoServ Gas Cities, Inc.	07/01/21	\$ 15.00	\$ 1.2097			\$ 9.9990	\$ 9.0480	\$ 6.9970	\$ 7.3560	\$ 9.9470	\$ 12.8450						
	CoServ Gas Cities, Env.	07/01/21	\$ 15.00	\$ 1.2097			\$ 9.9990	\$ 9.0480	\$ 6.9970	\$ 7.3560	\$ 9.9470	\$ 12.8450						
West Texas Gas Utility, LLC (5785)																		
	Lubbock, Inc.	04/01/21	\$ 17.00	\$ 4.8400			\$ 4.7520	\$ 4.3130	\$ 4.1180	\$ 4.7710								
		04/01/21	\$ 17.00	\$ 4.8400							\$ 5.0720	\$ 8.1100						
	Lubbock, Env.	04/01/21	\$ 17.00	\$ 4.8400			\$ 4.7520	\$ 4.3130	\$ 4.1180	\$ 4.7710								
		04/01/21	\$ 17.00	\$ 4.8400							\$ 5.0720	\$ 8.1100						
City of Corpus Christi																		
	Corpus Christi, Inc.	01/01/16	\$ 1.27	\$ 10.3800	\$ 5.810	\$ 3.360												
		06/01/21	\$ 18.60	\$ 2.2500														
	Corpus Christi, Env.	01/01/16	\$ 1.53	\$ 12.8000	\$ 6.500	\$ 3.770												
		06/01/21	\$ 18.60	\$ 2.2500														
City of San Antonio																		
	San Antonio, Inc.	01/01/14	\$ 9.55	\$ 4.9000			\$ 2.2000	\$ 3.0377	\$ 5.8417									
		03/01/22	\$ 9.95	\$ 5.1062						\$ 4.5002	\$ 6.5177	\$ 6.7747	\$ 6.4757					
	San Antonio, Env.	01/01/14	\$ 9.55	\$ 4.9000			\$ 2.2000	\$ 3.0377	\$ 5.8417									
		03/01/22	\$ 9.95	\$ 5.1062						4.5002	\$ 6.5177	\$ 6.7747	\$ 6.4757					
SiEnergy (5393)																		
	Missouri City, Conroe, Inc.	07/01/18	\$ 17.00	\$ 4.7390			\$ 6.7730	\$ 6.6400	\$ 7.2280	\$ 4.7990	\$ 10.9460	\$ 10.9090						
	Missouri City, Conroe, Env.	07/01/18	\$ 17.00	\$ 4.7390			\$ 6.7730	\$ 6.6400	\$ 7.2280	\$ 4.7990	\$ 10.9460	\$ 10.9090						
	Average		\$ 19.01	\$ 3.1390			\$ 6.1260	\$ 6.6469	\$ 6.9789	\$ 7.3913	\$ 8.4239	\$ 8.6297						

** Base Cost of Gas is the amount of gas cost that is included in the base rates.