



# **6 MCF REPORT**

**Residential Gas Bill Analysis**

**Texas Distribution Utilities**

**2024 – 1st Quarter**

Published by: Gas Services Department, Oversight and Safety Division

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# INTRODUCTION

**Jurisdiction:** A municipality has original jurisdiction over the rates, operations and services provided by any gas utility distributing natural gas within the city or town limits pursuant to TEX UTIL. CODE § 103.001. In contrast, TEX. UTIL. CODE § 102.001 gives the Railroad Commission of Texas original jurisdiction over gas utility distribution rates and services outside the city limits and in other unincorporated areas and over city gate sales, and appellate jurisdiction to review the rate ordinances or orders of municipalities.

**Residential Gas Bill Components:** This analysis presents a summary of natural gas distribution utilities serving residential customers across the State of Texas. A residential gas bill is composed primarily of two costs, cost of service and cost of gas. The 6 Mcf report provides a comparison of base rates and Purchased Gas Adjustments (PGA) or cost of gas. The cost of service or base rates includes the assets or pipe in the ground, operation, and maintenance expenses.

The cost of gas is the cost to the utility for the natural gas supplied to a residence billed through the PGA. The 6 Mcf consumption level reflects the traditional approximate monthly average winter consumption of gas for a residential customer in the State of Texas and is used in each table as a basis for comparison. Customers located in regions of the State with warmer winters may use less than 6 Mcf and customers located in regions with colder winters of the State may use more than 6 Mcf on average. Additionally, the 6 Mcf report provides a comparison for incorporated and unincorporated areas within the State.

## **Utility Abbreviations:**

ATM - Atmos Energy Corp., Mid-Tex Division

ATW - Atmos Energy, West Texas Division

CNP - CenterPoint Energy Entex

SUA – Summit Utilities Arkansas, Inc.

TGS - Texas Gas Service Company

MUN - Municipal System, City of Corpus Christi, or City of San Antonio

WTG – West Texas Gas Utility, LLC

**TABLE 1A – ANALYSIS OF GAS BILL COMPONENTS**

Utility	City/Area	January			February			March			April			May			June		
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.	\$ 45.57	\$ 54.88	\$100.45	\$ 45.57	\$ 55.51	\$101.09	\$ 45.57	\$ 54.01	\$ 99.58									
ATM	Mid- Tex Cities, Inc.	\$ 50.14	\$ 54.88	\$105.01	\$ 50.14	\$ 55.51	\$105.65	\$ 50.14	\$ 54.01	\$104.14									
ATM	Mid-Tex Cities, Env.	\$ 50.57	\$ 54.88	\$105.45	\$ 50.57	\$ 55.51	\$106.08	\$ 50.57	\$ 54.01	\$104.58									
ATW	Amarillo, Inc.	\$ 40.79	\$ 28.38	\$ 69.17	\$ 40.79	\$ 31.56	\$ 72.35	\$ 40.79	\$ 26.16	\$ 66.95									
ATW	Amarillo, Env.	\$ 44.22	\$ 28.38	\$ 72.60	\$ 44.22	\$ 31.56	\$ 75.78	\$ 44.22	\$ 26.16	\$ 70.38									
ATW	Lubbock, Inc.	\$ 45.07	\$ 28.38	\$ 73.45	\$ 45.07	\$ 31.56	\$ 76.63	\$ 45.07	\$ 26.16	\$ 71.23									
ATW	Lubbock, Env.	\$ 44.22	\$ 28.38	\$ 72.60	\$ 44.22	\$ 31.56	\$ 75.78	\$ 44.22	\$ 26.16	\$ 70.38									
ATW	West Texas Cities, Inc.	\$ 44.33	\$ 28.38	\$ 72.71	\$ 44.33	\$ 31.56	\$ 75.89	\$ 44.33	\$ 26.16	\$ 70.49									
ATW	West Texas Cities, Env.	\$ 44.22	\$ 28.38	\$ 72.60	\$ 44.22	\$ 31.56	\$ 75.78	\$ 44.22	\$ 26.16	\$ 70.38									
CNP	Beaumont, Inc.	\$ 45.34	\$ 29.95	\$ 75.29	\$ 45.34	\$ 29.25	\$ 74.59	\$ 45.34	\$ 29.26	\$ 74.59									
CNP	Beaumont, Env.	\$ 45.34	\$ 29.95	\$ 75.29	\$ 45.34	\$ 29.25	\$ 74.59	\$ 45.34	\$ 29.26	\$ 74.59									
CNP	Tyler, Inc.	\$ 45.34	\$ 24.68	\$ 70.01	\$ 45.34	\$ 21.96	\$ 67.29	\$ 45.34	\$ 21.95	\$ 67.28									
CNP	Tyler, Env.	\$ 45.34	\$ 24.68	\$ 70.01	\$ 45.34	\$ 21.96	\$ 67.29	\$ 45.34	\$ 21.95	\$ 67.28									
CNP	Conroe, Inc.	\$ 26.53	\$ 39.04	\$ 65.57	\$ 26.53	\$ 36.28	\$ 62.81	\$ 26.53	\$ 36.29	\$ 62.82									
CNP	Conroe, Env.	\$ 26.53	\$ 39.04	\$ 65.57	\$ 26.53	\$ 36.28	\$ 62.81	\$ 26.53	\$ 36.29	\$ 62.82									
CNP	Houston, Inc.	\$ 26.53	\$ 39.04	\$ 65.57	\$ 26.53	\$ 36.28	\$ 62.81	\$ 26.53	\$ 36.29	\$ 62.82									
CNP	Houston, Env.	\$ 26.53	\$ 39.04	\$ 65.57	\$ 26.53	\$ 36.28	\$ 62.81	\$ 26.53	\$ 36.29	\$ 62.82									
CNP	Texas Coast Cities, Inc.	\$ 26.27	\$ 39.04	\$ 65.31	\$ 26.27	\$ 36.28	\$ 62.55	\$ 26.27	\$ 36.29	\$ 62.56									
CNP	Texas Coast Cities, Env.	\$ 26.27	\$ 39.04	\$ 65.31	\$ 26.27	\$ 36.28	\$ 62.55	\$ 26.27	\$ 36.29	\$ 62.56									
CNP	Laredo, Inc.	\$ 50.92	\$ 56.68	\$107.60	\$ 50.92	\$ 51.66	\$102.58	\$ 50.92	\$ 51.66	\$102.58									
CNP	Laredo, Env.	\$ 50.92	\$ 56.68	\$107.60	\$ 50.92	\$ 51.66	\$102.58	\$ 50.92	\$ 51.66	\$102.58									
SUA	Texarkana, Inc.	\$ 37.95	\$ 25.49	\$ 63.45	\$ 37.95	\$ 25.49	\$ 63.45	\$ 37.95	\$ 25.49	\$ 63.45									
SUA	Texarkana, Env.	\$ 23.90	\$ 25.72	\$ 49.62	\$ 23.90	\$ 25.72	\$ 49.62	\$ 23.90	\$ 25.72	\$ 49.62									
TGS	Central Texas Cities, Inc.	\$ 42.43	\$ 36.07	\$ 78.49	\$ 42.43	\$ 36.07	\$ 78.49	\$ 42.43	\$ 33.74	\$ 76.16									
TGS	Central Texas Cities, Env.	\$ 42.43	\$ 35.76	\$ 78.19	\$ 42.43	\$ 35.76	\$ 78.19	\$ 42.43	\$ 33.43	\$ 75.86									
TGS	South Texas Cities, Inc.	\$ 42.43	\$ 36.26	\$ 78.69	\$ 42.43	\$ 36.26	\$ 78.69	\$ 42.43	\$ 33.92	\$ 76.35									
TGS	South Texas Cities, Env.	\$ 42.43	\$ 35.96	\$ 78.38	\$ 42.43	\$ 35.96	\$ 78.38	\$ 42.43	\$ 33.62	\$ 76.04									
TGS	Galveston Service Area, Inc.	\$ 42.43	\$ 36.80	\$ 79.23	\$ 42.43	\$ 36.80	\$ 79.23	\$ 42.43	\$ 34.43	\$ 76.85									
TGS	Galveston Service Area, Env.	\$ 42.43	\$ 36.49	\$ 78.92	\$ 42.43	\$ 36.49	\$ 78.92	\$ 42.43	\$ 34.12	\$ 76.55									
TGS	South Jefferson Cities, Inc.	\$ 42.43	\$ 36.80	\$ 79.23	\$ 42.43	\$ 36.80	\$ 79.23	\$ 42.43	\$ 34.43	\$ 76.85									
TGS	South Jefferson Cities, Env.	\$ 42.43	\$ 36.49	\$ 78.92	\$ 42.43	\$ 36.49	\$ 78.92	\$ 42.43	\$ 34.12	\$ 76.55									
TGS	North Texas Cities, Inc.	\$ 46.13	\$ 36.95	\$ 83.08	\$ 46.13	\$ 36.95	\$ 83.08	\$ 46.13	\$ 33.03	\$ 79.16									
TGS	North Texas Cities, Env.	\$ 46.13	\$ 34.74	\$ 80.87	\$ 46.13	\$ 34.74	\$ 80.87	\$ 46.13	\$ 30.73	\$ 76.86									
TGS	Rio Grande Cities, Inc.	\$ 71.33	\$ 25.76	\$ 97.10	\$ 71.33	\$ 25.76	\$ 97.10	\$ 71.33	\$ 19.98	\$ 91.31									
TGS	Rio Grande Cities, Env.	\$ 42.29	\$ 27.13	\$ 69.42	\$ 42.29	\$ 27.13	\$ 69.42	\$ 42.29	\$ 21.59	\$ 63.88									
TGS	El Paso Area, Inc.	\$ 46.13	\$ 26.69	\$ 72.82	\$ 46.13	\$ 26.69	\$ 72.82	\$ 46.13	\$ 25.37	\$ 71.50									
TGS	El Paso Area, Env.	\$ 46.13	\$ 28.11	\$ 74.24	\$ 46.13	\$ 28.11	\$ 74.24	\$ 46.13	\$ 26.81	\$ 72.94									
CoServ	CoServ Gas Cities, Inc.	\$ 22.26	\$ 52.03	\$ 74.28	\$ 26.41	\$ 46.29	\$ 72.70	\$ 26.41	\$ 46.76	\$ 73.16									
CoServ	CoServ Gas Cities, Env.	\$ 22.26	\$ 52.03	\$ 74.28	\$ 26.41	\$ 46.29	\$ 72.70	\$ 26.41	\$ 46.76	\$ 73.16									
WTG	Lubbock, Inc.	\$ 46.04	\$ 13.43	\$ 59.47	\$ 46.04	\$ 13.43	\$ 59.47	\$ 46.04	\$ 13.43	\$ 59.47									
WTG	Lubbock, Env.	\$ 46.04	\$ 13.43	\$ 59.47	\$ 46.04	\$ 13.43	\$ 59.47	\$ 46.04	\$ 13.43	\$ 59.47									
MUN	Corpus Christi, Inc.	\$ 27.60	\$ 36.24	\$ 63.84	\$ 27.60	\$ 46.14	\$ 73.74	\$ 27.60	\$ 35.34	\$ 62.94									
MUN	Corpus Christi, Env.	\$ 27.60	\$ 36.24	\$ 63.84	\$ 27.60	\$ 46.14	\$ 73.74	\$ 27.60	\$ 35.34	\$ 62.94									
MUN	San Antonio, Inc.	\$ 41.00	\$ 17.79	\$ 58.79	\$ 40.59	\$ 8.77	\$ 49.36	\$ 42.46	\$ 15.97	\$ 58.43									
MUN	San Antonio, Env.	\$ 41.00	\$ 17.79	\$ 58.79	\$ 40.59	\$ 8.77	\$ 49.36	\$ 42.46	\$ 15.97	\$ 58.43									
SiEnergy	Missouri City, Conroe, Inc.	\$ 58.32	\$ 30.72	\$ 89.04	\$ 58.32	\$ 36.18	\$ 94.50	\$ 58.32	\$ 53.10	\$111.42									
SiEnergy	Missouri City, Conroe, Env.	\$ 58.32	\$ 30.72	\$ 89.04	\$ 58.32	\$ 36.18	\$ 94.50	\$ 58.32	\$ 53.10	\$111.42									
	<b>Average</b>	<b>\$41.29</b>	<b>\$34.33</b>	<b>\$75.62</b>	<b>\$41.45</b>	<b>\$34.09</b>	<b>\$75.54</b>	<b>\$41.53</b>	<b>\$33.03</b>	<b>\$74.56</b>									

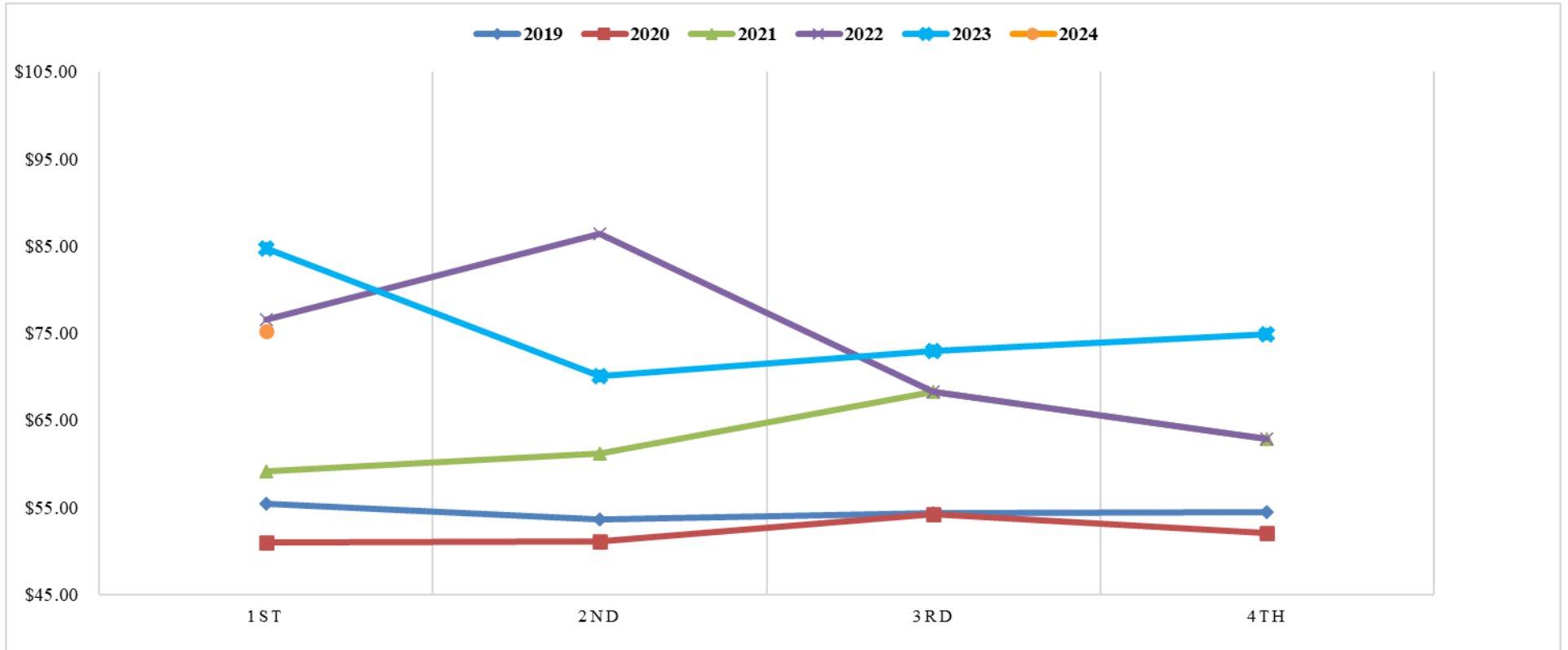
**TABLE 1B – ANALYSIS OF GAS BILL COMPONENTS CONT.**

Utility	City/Area	July			August			September			October			November			December		
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.																		
ATM	Mid- Tex Cities, Inc.																		
ATM	Mid-Tex Cities, Env.																		
ATW	Amarillo, Inc.																		
ATW	Amarillo, Env.																		
ATW	Lubbock, Inc.																		
ATW	Lubbock, Env.																		
ATW	West Texas Cities, Inc.																		
ATW	West Texas Cities, Env.																		
CNP	Beaumont, Inc.																		
CNP	Beaumont, Env.																		
CNP	Tyler, Inc.																		
CNP	Tyler, Env.																		
CNP	Conroe, Inc.																		
CNP	Conroe, Env.																		
CNP	Houston, Inc.																		
CNP	Houston, Env.																		
CNP	Texas Coast Cities, Inc.																		
CNP	Texas Coast Cities, Env.																		
CNP	Laredo, Inc.																		
CNP	Laredo, Env.																		
SUA	Texarkana, Inc.																		
SUA	Texarkana, Env.																		
TGS	Central Texas Cities, Inc.																		
TGS	Central Texas Cities, Env.																		
TGS	South Texas Cities, Inc.																		
TGS	South Texas Cities, Env.																		
TGS	Galveston Service Area, Inc.																		
TGS	Galveston Service Area, Env.																		
TGS	South Jefferson Cities, Inc.																		
TGS	South Jefferson Cities, Env.																		
TGS	North Texas Cities, Inc.																		
TGS	North Texas Cities, Env.																		
TGS	Rio Grande Cities, Inc.																		
TGS	Rio Grande Cities, Env.																		
TGS	El Paso Area, Inc.																		
TGS	El Paso Area, Env.																		
CoServ	CoServ Gas Cities, Inc.																		
CoServ	CoServ Gas Cities, Env.																		
WTG	Lubbock, Inc.																		
WTG	Lubbock, Env.																		
MUN	Corpus Christi, Inc.																		
MUN	Corpus Christi, Env.																		
MUN	San Antonio, Inc.																		
MUN	San Antonio, Env.																		
SiEnergy	Missouri City, Conroe, Inc.																		
SiEnergy	Missouri City, Conroe, Env.																		
<b>Average</b>																			

**TABLE 2 – TOTAL BILL COMPARISON BY MONTH**

Utility	City	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 100.45	\$ 101.09	\$ 99.58										\$ 100.37
ATM	Mid- Tex Cities, Inc.	\$ 105.01	\$ 105.65	\$ 104.14										\$ 104.94
ATM	Mid-Tex Cities, Env.	\$ 105.45	\$ 106.08	\$ 104.58										\$ 105.37
ATW	Amarillo, Inc.	\$ 69.17	\$ 72.35	\$ 66.95										\$ 69.49
ATW	Amarillo, Env.	\$ 72.60	\$ 75.78	\$ 70.38										\$ 72.92
ATW	Lubbock, Inc.	\$ 73.45	\$ 76.63	\$ 71.23										\$ 73.77
ATW	Lubbock, Env.	\$ 72.60	\$ 75.78	\$ 70.38										\$ 72.92
ATW	West Texas Cities, Inc.	\$ 72.71	\$ 75.89	\$ 70.49										\$ 73.03
ATW	West Texas Cities, Env.	\$ 72.60	\$ 75.78	\$ 70.38										\$ 72.92
CNP	Beaumont, Inc.	\$ 75.29	\$ 74.59	\$ 74.59										\$ 74.82
CNP	Beaumont, Env.	\$ 75.29	\$ 74.59	\$ 74.59										\$ 74.82
CNP	Tyler, Inc.	\$ 70.01	\$ 67.29	\$ 67.28										\$ 68.20
CNP	Tyler, Env.	\$ 70.01	\$ 67.29	\$ 67.28										\$ 68.20
CNP	Conroe, Inc.	\$ 65.57	\$ 62.81	\$ 62.82										\$ 63.73
CNP	Conroe, Env.	\$ 65.57	\$ 62.81	\$ 62.82										\$ 63.73
CNP	Houston, Inc.	\$ 65.57	\$ 62.81	\$ 62.82										\$ 63.73
CNP	Houston, Env.	\$ 65.57	\$ 62.81	\$ 62.82										\$ 63.73
CNP	Texas Coast Cities, Inc.	\$ 65.31	\$ 62.55	\$ 62.56										\$ 63.47
CNP	Texas Coast Cities, Env.	\$ 65.31	\$ 62.55	\$ 62.56										\$ 63.47
CNP	Laredo, Inc.	\$ 107.60	\$ 102.58	\$ 102.58										\$ 104.25
CNP	Laredo, Env.	\$ 107.60	\$ 102.58	\$ 102.58										\$ 104.25
SUA	Texarkana, Inc.	\$ 63.45	\$ 63.45	\$ 63.45										\$ 63.45
SUA	Texarkana, Env.	\$ 49.62	\$ 49.62	\$ 49.62										\$ 49.62
TGS	Central Texas Cities, Inc.	\$ 78.49	\$ 78.49	\$ 76.16										\$ 77.72
TGS	Central Texas Cities, Env.	\$ 78.19	\$ 78.19	\$ 75.86										\$ 77.41
TGS	South Texas Cities, Inc.	\$ 78.69	\$ 78.69	\$ 76.35										\$ 77.91
TGS	South Texas Cities, Env.	\$ 78.38	\$ 78.38	\$ 76.04										\$ 77.60
TGS	Galveston Service Area, Inc.	\$ 79.23	\$ 79.23	\$ 76.85										\$ 78.44
TGS	Galveston Service Area, Env.	\$ 78.92	\$ 78.92	\$ 76.55										\$ 78.13
TGS	South Jefferson Cities, Inc.	\$ 79.23	\$ 79.23	\$ 76.85										\$ 78.44
TGS	South Jefferson Cities, Env.	\$ 78.92	\$ 78.92	\$ 76.55										\$ 78.13
TGS	North Texas Cities, Inc.	\$ 83.08	\$ 83.08	\$ 79.16										\$ 81.78
TGS	North Texas Cities, Env.	\$ 80.87	\$ 80.87	\$ 76.86										\$ 79.53
TGS	Rio Grande Cities, Inc.	\$ 97.10	\$ 97.10	\$ 91.31										\$ 95.17
TGS	Rio Grande Cities, Env.	\$ 69.42	\$ 69.42	\$ 63.88										\$ 67.57
TGS	El Paso Area, Inc.	\$ 72.82	\$ 72.82	\$ 71.50										\$ 72.38
TGS	El Paso Area, Env.	\$ 74.24	\$ 74.24	\$ 72.94										\$ 73.81
CoServ	CoServ Gas Cities, Inc.	\$ 74.28	\$ 72.70	\$ 73.16										\$ 73.38
CoServ	CoServ Gas Cities, Env.	\$ 74.28	\$ 72.70	\$ 73.16										\$ 73.38
WTG	Lubbock, Inc.	\$ 59.47	\$ 59.47	\$ 59.47										\$ 59.47
WTG	Lubbock, Env.	\$ 59.47	\$ 59.47	\$ 59.47										\$ 59.47
MUN	Corpus Christi, Inc.	\$ 63.84	\$ 73.74	\$ 62.94										\$ 66.84
MUN	Corpus Christi, Env.	\$ 63.84	\$ 73.74	\$ 62.94										\$ 66.84
MUN	San Antonio, Inc.*	\$ 58.79	\$ 49.36	\$ 58.43										\$ 55.53
MUN	San Antonio, Env.*	\$ 58.79	\$ 49.36	\$ 58.43										\$ 55.53
SiEnergy	Missouri City, Conroe, Inc.	\$ 89.04	\$ 94.50	\$ 111.42										\$ 98.32
SiEnergy	Missouri City, Conroe, Env.	\$ 89.04	\$ 94.50	\$ 111.42										\$ 98.32
<b>Average</b>		<b>\$ 75.62</b>	<b>\$ 75.54</b>	<b>\$ 74.56</b>										<b>\$ 75.24</b>
<b>Quarter Average</b>				<b>\$ 75.24</b>										<b>\$ 75.24</b>

**CHART 2 – TOTAL BILL AVERAGE BY YEAR\***



\* The total gas bill includes the Cost of Service and Cost of Gas.

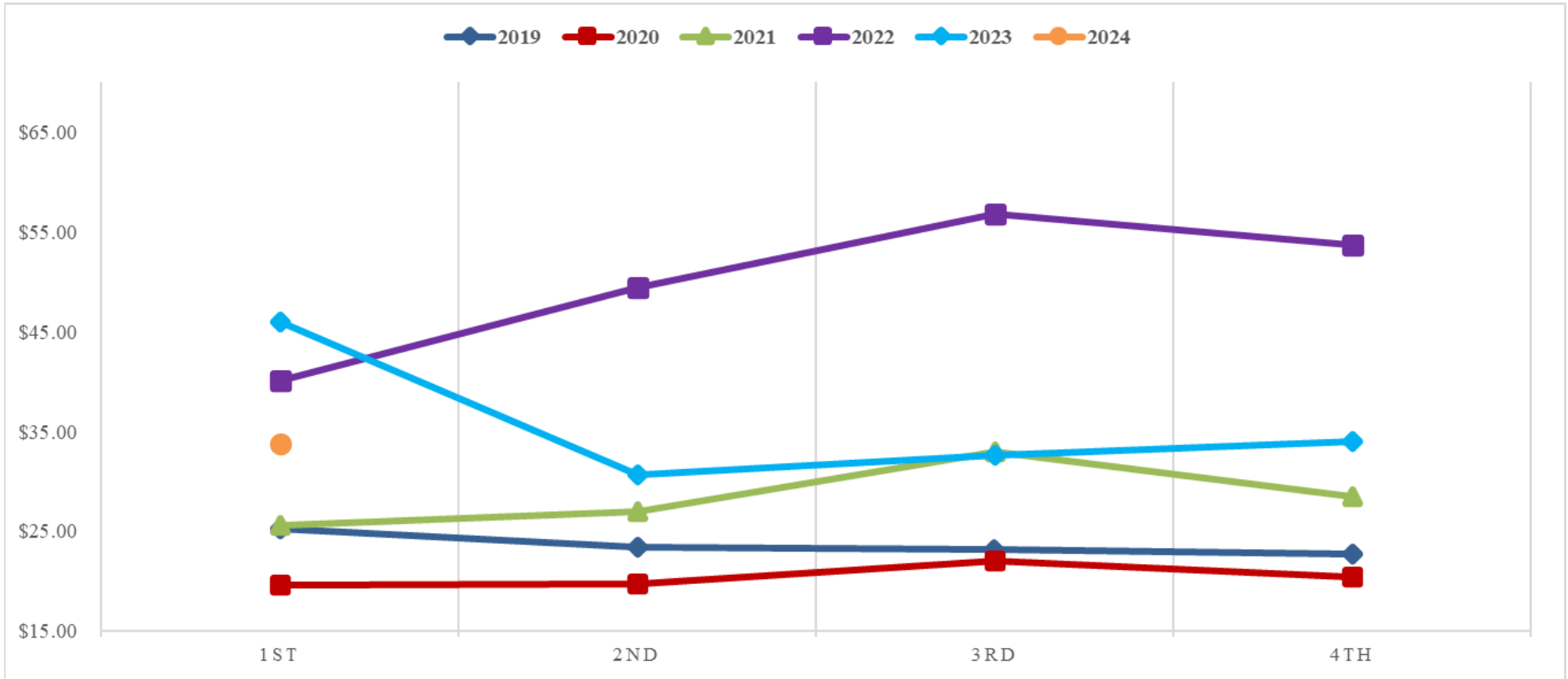
Total Bill Average Historical Data				
Year	1st	2nd	3rd	4th
2019	\$ 55.36	\$ 53.58	\$ 54.30	\$ 54.41
2020	\$ 50.95	\$ 51.10	\$ 54.18	\$ 52.08
2021	\$ 59.08	\$ 61.23	\$ 68.28	\$ 62.86
2022	\$ 76.55	\$ 86.46	\$ 68.28	\$ 62.86
2023	\$ 84.78	\$ 70.07	\$ 72.92	\$ 74.82
2024	\$ 75.24			

**TABLE 3 – COST OF GAS COMPARISON**

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 54.88	\$ 55.51	\$ 54.01										\$ 54.80
ATM	Mid- Tex Cities, Inc.	\$ 54.88	\$ 55.51	\$ 54.01										\$ 54.80
ATM	Mid-Tex Cities, Env.	\$ 54.88	\$ 55.51	\$ 54.01										\$ 54.80
ATW	Amarillo, Inc.	\$ 28.38	\$ 31.56	\$ 26.16										\$ 28.70
ATW	Amarillo, Env.	\$ 28.38	\$ 31.56	\$ 26.16										\$ 28.70
ATW	Lubbock, Inc.	\$ 28.38	\$ 31.56	\$ 26.16										\$ 28.70
ATW	Lubbock, Env.	\$ 28.38	\$ 31.56	\$ 26.16										\$ 28.70
ATW	West Texas Cities, Inc.	\$ 28.38	\$ 31.56	\$ 26.16										\$ 28.70
ATW	West Texas Cities, Env.	\$ 28.38	\$ 31.56	\$ 26.16										\$ 28.70
CNP	Beaumont, Inc.	\$ 29.95	\$ 29.25	\$ 29.26										\$ 29.49
CNP	Beaumont, Env.	\$ 29.95	\$ 29.25	\$ 29.26										\$ 29.49
CNP	Tyler, Inc.	\$ 24.68	\$ 21.96	\$ 21.95										\$ 22.86
CNP	Tyler, Env.	\$ 24.68	\$ 21.96	\$ 21.95										\$ 22.86
CNP	Conroe, Inc.	\$ 39.04	\$ 36.28	\$ 36.29										\$ 37.20
CNP	Conroe, Env.	\$ 39.04	\$ 36.28	\$ 36.29										\$ 37.20
CNP	Houston, Inc.	\$ 39.04	\$ 36.28	\$ 36.29										\$ 37.20
CNP	Houston, Env.	\$ 39.04	\$ 36.28	\$ 36.29										\$ 37.20
CNP	Texas Coast Cities, Inc.	\$ 39.04	\$ 36.28	\$ 36.29										\$ 37.20
CNP	Texas Coast Cities, Env.	\$ 39.04	\$ 36.28	\$ 36.29										\$ 37.20
CNP	Laredo, Inc.	\$ 56.68	\$ 51.66	\$ 51.66										\$ 53.33
CNP	Laredo, Env.	\$ 56.68	\$ 51.66	\$ 51.66										\$ 53.33
SUA	Texarkana, Inc.	\$ 25.49	\$ 25.49	\$ 25.49										\$ 25.49
SUA	Texarkana, Env.	\$ 25.72	\$ 25.72	\$ 25.72										\$ 25.72
TGS	Central Texas Cities, Inc.	\$ 36.07	\$ 36.07	\$ 33.74										\$ 35.29
TGS	Central Texas Cities, Env.	\$ 35.76	\$ 35.76	\$ 33.43										\$ 34.98
TGS	South Texas Cities, Inc.	\$ 36.26	\$ 36.26	\$ 33.92										\$ 35.48
TGS	South Texas Cities, Env.	\$ 35.96	\$ 35.96	\$ 33.62										\$ 35.18
TGS	Galveston Service Area, Inc.	\$ 36.80	\$ 36.80	\$ 34.43										\$ 36.01
TGS	Galveston Service Area, Env.	\$ 36.49	\$ 36.49	\$ 34.12										\$ 35.70
TGS	South Jefferson Cities, Inc.	\$ 36.80	\$ 36.80	\$ 34.43										\$ 36.01
TGS	South Jefferson Cities, Env.	\$ 36.49	\$ 36.49	\$ 34.12										\$ 35.70
TGS	North Texas Cities, Inc.	\$ 36.95	\$ 36.95	\$ 33.03										\$ 35.65
TGS	North Texas Cities, Env.	\$ 34.74	\$ 34.74	\$ 30.73										\$ 33.40
TGS	Rio Grande Cities, Inc.	\$ 25.76	\$ 25.76	\$ 19.98										\$ 23.84
TGS	Rio Grande Cities, Env.	\$ 27.13	\$ 27.13	\$ 21.59										\$ 25.29
TGS	El Paso Area, Inc.	\$ 26.69	\$ 26.69	\$ 25.37										\$ 26.25
TGS	El Paso Area, Env.	\$ 28.11	\$ 28.11	\$ 26.81										\$ 27.68
CoServ	CoServ Gas Cities, Inc.	\$ 52.03	\$ 46.29	\$ 46.76										\$ 48.36
CoServ	CoServ Gas Cities, Env.	\$ 52.03	\$ 46.29	\$ 46.76										\$ 48.36
WTG	Lubbock, Inc.	\$ 13.43	\$ 13.43	\$ 13.43										\$ 13.43
WTG	Lubbock, Env.	\$ 13.43	\$ 13.43	\$ 13.43										\$ 13.43
MUN	Corpus Christi, Inc.	\$ 36.24	\$ 46.14	\$ 35.34										\$ 39.24
MUN	Corpus Christi, Env.	\$ 36.24	\$ 46.14	\$ 35.34										\$ 39.24
MUN	San Antonio, Inc.	\$ 17.79	\$ 8.77	\$ 15.97										\$ 14.18
MUN	San Antonio, Env.	\$ 17.79	\$ 8.77	\$ 15.97										\$ 14.18
SiEnergy	Missouri City, Conroe, Inc.	\$ 30.72	\$ 36.18	\$ 53.10										\$ 40.00
SiEnergy	Missouri City, Conroe, Env.	\$ 30.72	\$ 36.18	\$ 53.10										\$ 40.00
<b>Average</b>		<b>\$ 34.33</b>	<b>\$ 34.09</b>	<b>\$ 33.03</b>										<b>\$ 33.81</b>
<b>Quarter Average</b>				<b>\$ 33.81</b>										<b>\$ 33.81</b>

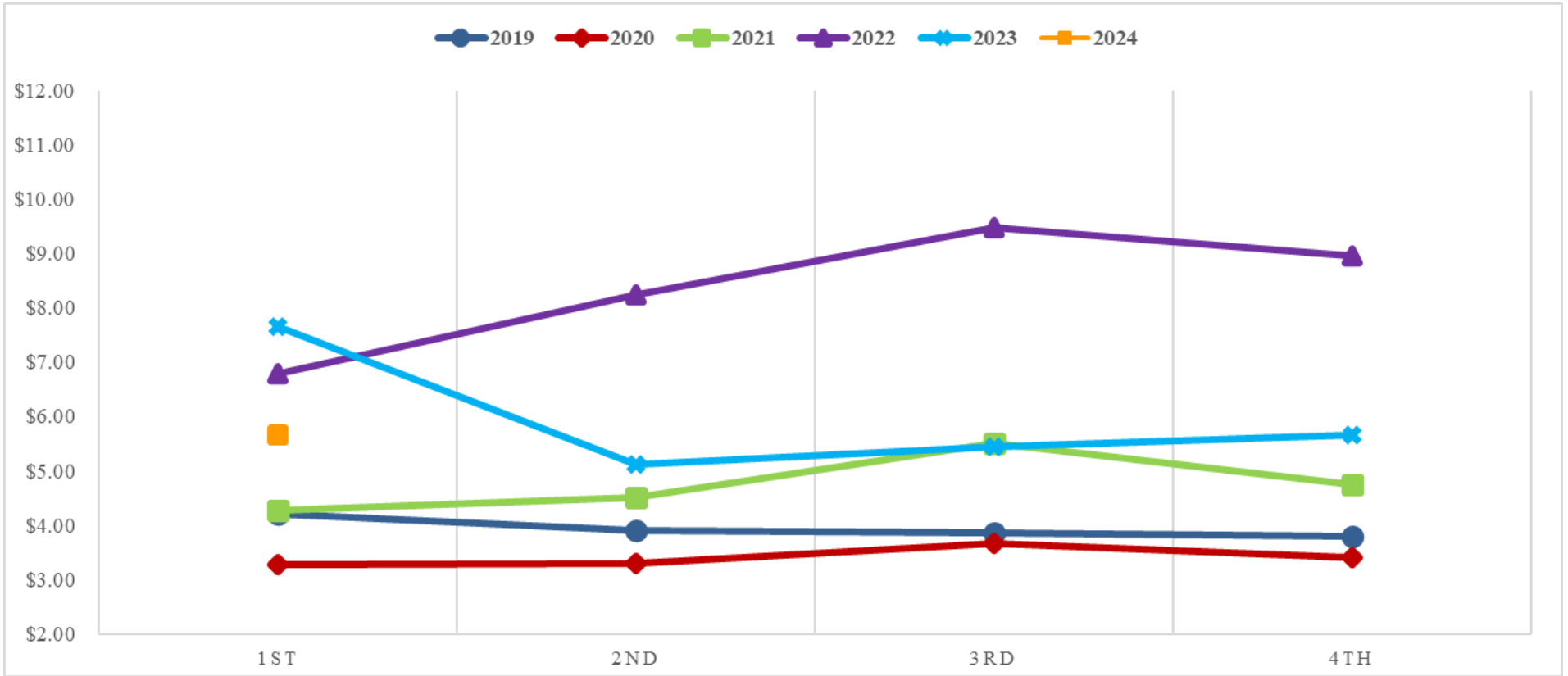


**CHART 3 – COST OF GAS COMPARISON**



<b>Cost of Gas Historical Data</b>				
<b>Year</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>
2019	\$ 25.22	\$ 23.45	\$ 23.15	\$ 22.73
2020	\$ 19.63	\$ 19.74	\$ 22.02	\$ 20.46
2021	\$ 25.58	\$ 26.98	\$ 32.97	\$ 28.51
2022	\$ 40.07	\$ 49.45	\$ 56.79	\$ 53.68
2023	\$ 45.99	\$ 30.72	\$ 32.64	\$ 33.96
2024	\$ 33.81	\$ -	\$ -	\$ -

**CHART 3A – 6 MCF COST OF GAS AVERAGE BY YEAR**

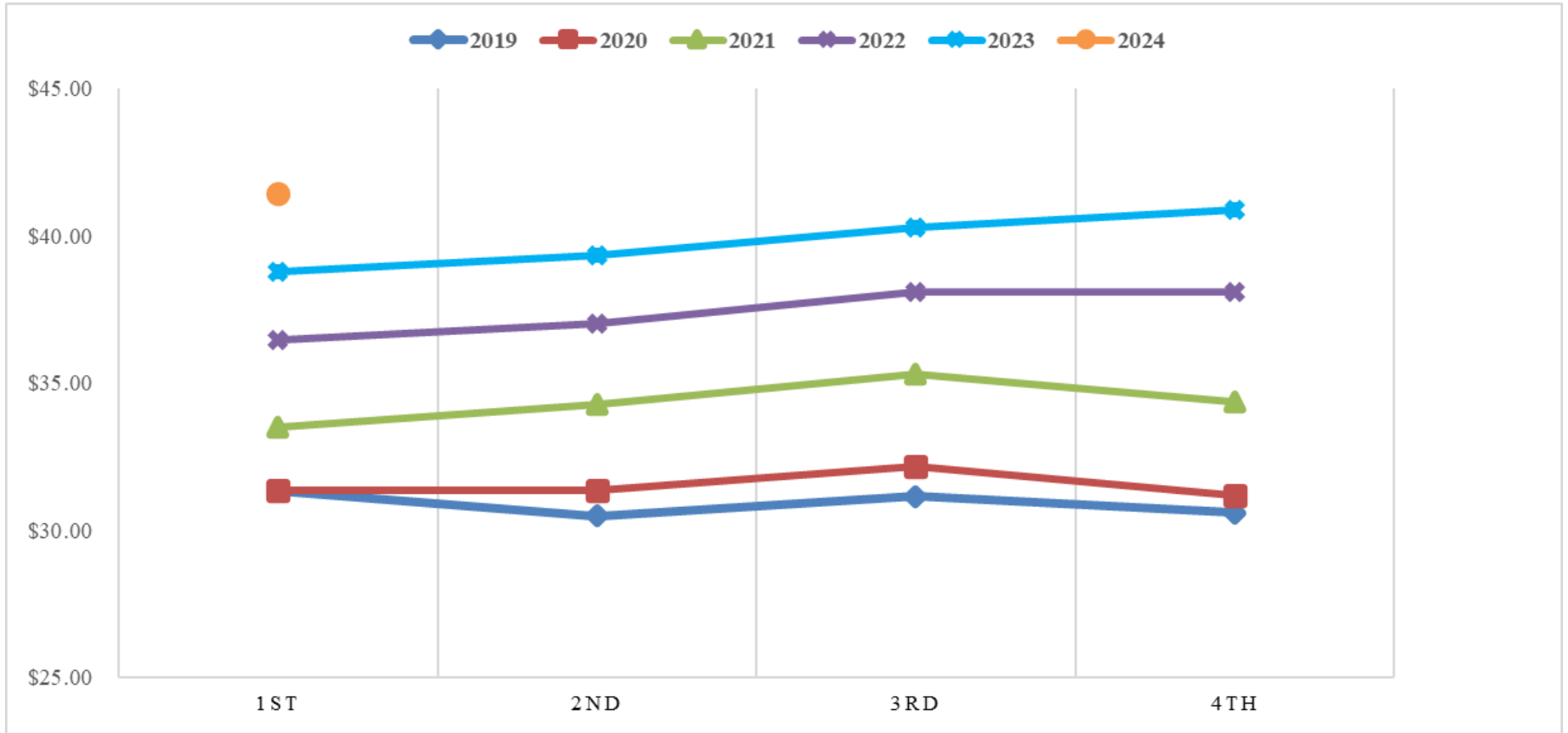


<b>6 Mcf Cost of Gas Average</b>				
<b>Year</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>
2019	\$ 4.20	\$ 3.91	\$ 3.86	\$ 3.79
2020	\$ 3.27	\$ 3.29	\$ 3.67	\$ 3.41
2021	\$ 4.26	\$ 4.50	\$ 5.50	\$ 4.75
2022	\$ 6.78	\$ 8.24	\$ 9.47	\$ 8.95
2023	\$ 7.67	\$ 5.12	\$ 5.44	\$ 5.66
2024	\$ 5.64			

**TABLE 4 – COST OF SERVICE COMPARISON BY MONTH**

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 45.57	\$ 45.57	\$ 45.57										\$45.57
ATM	Mid- Tex Cities, Inc.	\$ 50.14	\$ 50.14	\$ 50.14										\$50.14
ATM	Mid-Tex Cities, Env.	\$ 50.57	\$ 50.57	\$ 50.57										\$50.57
ATW	Amarillo, Inc.	\$ 40.79	\$ 40.79	\$ 40.79										\$40.79
ATW	Amarillo, Env.	\$ 44.22	\$ 44.22	\$ 44.22										\$44.22
ATW	Lubbock, Inc.	\$ 45.07	\$ 45.07	\$ 45.07										\$45.07
ATW	Lubbock, Env.	\$ 44.22	\$ 44.22	\$ 44.22										\$44.22
ATW	West Texas Cities, Inc.	\$ 44.33	\$ 44.33	\$ 44.33										\$44.33
ATW	West Texas Cities, Env.	\$ 44.22	\$ 44.22	\$ 44.22										\$44.22
CNP	Beaumont, Inc.	\$ 45.34	\$ 45.34	\$ 45.34										\$45.34
CNP	Beaumont, Env.	\$ 45.34	\$ 45.34	\$ 45.34										\$45.34
CNP	Tyler, Inc.	\$ 45.34	\$ 45.34	\$ 45.34										\$45.34
CNP	Tyler, Env.	\$ 45.34	\$ 45.34	\$ 45.34										\$45.34
CNP	Conroe, Inc.	\$ 26.53	\$ 26.53	\$ 26.53										\$26.53
CNP	Conroe, Env.	\$ 26.53	\$ 26.53	\$ 26.53										\$26.53
CNP	Houston, Inc.	\$ 26.53	\$ 26.53	\$ 26.53										\$26.53
CNP	Houston, Env.	\$ 26.53	\$ 26.53	\$ 26.53										\$26.53
CNP	Texas Coast Cities, Inc.	\$ 26.27	\$ 26.27	\$ 26.27										\$26.27
CNP	Texas Coast Cities, Env.	\$ 26.27	\$ 26.27	\$ 26.27										\$26.27
CNP	Laredo, Inc.	\$ 50.92	\$ 50.92	\$ 50.92										\$50.92
CNP	Laredo, Env.	\$ 50.92	\$ 50.92	\$ 50.92										\$50.92
SUA	Texarkana, Inc.	\$ 37.95	\$ 37.95	\$ 37.95										\$37.95
SUA	Texarkana, Env.	\$ 23.90	\$ 23.90	\$ 23.90										\$23.90
TGS	Central Texas Cities, Inc.	\$ 42.43	\$ 42.43	\$ 42.43										\$42.43
TGS	Central Texas Cities, Env.	\$ 42.43	\$ 42.43	\$ 42.43										\$42.43
TGS	South Texas Cities, Inc.	\$ 42.43	\$ 42.43	\$ 42.43										\$42.43
TGS	South Texas Cities, Env.	\$ 42.43	\$ 42.43	\$ 42.43										\$42.43
TGS	Galveston Service Area, Inc.	\$ 42.43	\$ 42.43	\$ 42.43										\$42.43
TGS	Galveston Service Area, Env.	\$ 42.43	\$ 42.43	\$ 42.43										\$42.43
TGS	South Jefferson Cities, Inc.	\$ 42.43	\$ 42.43	\$ 42.43										\$42.43
TGS	South Jefferson Cities, Env.	\$ 42.43	\$ 42.43	\$ 42.43										\$42.43
TGS	North Texas Cities, Inc.	\$ 46.13	\$ 46.13	\$ 46.13										\$46.13
TGS	North Texas Cities, Env.	\$ 46.13	\$ 46.13	\$ 46.13										\$46.13
TGS	Rio Grande Cities, Inc.	\$ 71.33	\$ 71.33	\$ 71.33										\$71.33
TGS	Rio Grande Cities, Env.	\$ 42.29	\$ 42.29	\$ 42.29										\$42.29
TGS	El Paso Area, Inc.	\$ 46.13	\$ 46.13	\$ 46.13										\$46.13
TGS	El Paso Area, Env.	\$ 46.13	\$ 46.13	\$ 46.13										\$46.13
CoServ	CoServ Gas Cities, Inc.	\$ 22.26	\$ 26.41	\$ 26.41										\$25.02
CoServ	CoServ Gas Cities, Env.	\$ 22.26	\$ 26.41	\$ 26.41										\$25.02
WTG	Lubbock, Inc.	\$ 46.04	\$ 46.04	\$ 46.04										\$46.04
WTG	Lubbock, Env.	\$ 46.04	\$ 46.04	\$ 46.04										\$46.04
MUN	Corpus Christi, Inc.	\$ 27.60	\$ 27.60	\$ 27.60										\$27.60
MUN	Corpus Christi, Env.	\$ 27.60	\$ 27.60	\$ 27.60										\$27.60
MUN	San Antonio, Inc.	\$ 41.00	\$ 40.59	\$ 42.46										\$41.35
MUN	San Antonio, Env.	\$ 41.00	\$ 40.59	\$ 42.46										\$41.35
SiEnergy	Missouri City, Conroe, Inc.	\$ 58.32	\$ 58.32	\$ 58.32										\$58.32
SiEnergy	Missouri City, Conroe, Env.	\$ 58.32	\$ 58.32	\$ 58.32										\$58.32
	<b>Average</b>	<b>\$ 41.29</b>	<b>\$ 41.45</b>	<b>\$ 41.53</b>										<b>\$41.43</b>
	<b>Quarter Average</b>			<b>\$ 41.43</b>										<b>\$41.43</b>

**CHART 4 – COST OF SERVICE AVERAGE BY YEAR**



<b>Cost of Service Average by Year</b>				
<b>Year</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>
2019	\$ 31.33	\$ 30.48	\$ 31.15	\$ 30.59
2020	\$ 31.33	\$ 31.36	\$ 32.16	\$ 31.16
2021	\$ 33.50	\$ 34.25	\$ 35.31	\$ 34.35
2022	\$ 36.48	\$ 37.01	\$ 38.08	\$ 38.07
2023	\$ 38.79	\$ 39.35	\$ 40.29	\$ 40.87
2024	\$ 41.43	\$ -	\$ -	\$ -

**TABLE 5A – COST OF SERVICE AND COST OF GAS DATA**

Utility and City/Area Served			Cost of Service					Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
<b>Atmos Energy Corp., Mid-Tex Division (6776)</b>																			
	Dallas, Inc. 09/01/22	\$ 25.80	\$ 2,3307																
	09/01/23	\$ 28.55	\$ 2,8374				\$ 9,1461	\$ 9,2521	\$ 9,0011										
	Mid-Tex Cities, Inc. 07/01/22	\$ 36.14	\$ 1,4846																
	07/01/23	\$ 41.23	\$ 1,4846				\$ 9,1461	\$ 9,2521	\$ 9,0011										
	Mid-Tex Cities, Env. 07/01/22	\$ 34.29	\$ 1,8653																
	07/01/23	\$ 39.38	\$ 1,8653				\$ 9,1461	\$ 9,2521	\$ 9,0011										
<b>Atmos Energy, West Texas Division (6931)</b>																			
	Amarillo, Inc. 06/10/22	\$ 17.83	\$ 3,2946																
	06/09/23	\$ 21.02	\$ 3,2946				\$ 4,7300	\$ 5,2600	\$ 4,3600										
	Amarillo, Env. 06/06/22	\$ 27.99	\$ 2,1224																
	06/01/23	\$ 31.49	\$ 2,1224				\$ 4,7300	\$ 5,2600	\$ 4,3600										
	Lubbock, Inc. 06/10/22	\$ 17.83	\$ 4,0078																
	06/09/23	\$ 21.02	\$ 4,0078				\$ 4,7300	\$ 5,2600	\$ 4,3600										
	Lubbock, Env. 06/06/22	\$ 27.99	\$ 2,1224																
	06/01/23	\$ 31.49	\$ 2,1224				\$ 4,7300	\$ 5,2600	\$ 4,3600										
	West Texas Cities, Inc. 10/01/22	\$ 18.27	\$ 3,3076																
	10/01/23	\$ 18.97	\$ 4,2269				\$ 4,7300	\$ 5,2600	\$ 4,3600										
	West Texas Cities, Env. 06/10/22	\$ 27.99	\$ 2,1224																
	06/01/23	\$ 31.49	\$ 2,1224				\$ 4,7300	\$ 5,2600	\$ 4,3600										
<b>CenterPoint Energy Entex (6263)</b>																			
<b>Beaumont/East Texas Division</b>																			
	Beaumont, Inc. 06/15/22	\$ 21.95	\$ 3,4110																
	06/15/23	\$ 24.87	\$ 3,4110				\$ 4,9918	\$ 4,8758	\$ 4,8759										
	Beaumont, Env. 06/15/22	\$ 21.95	\$ 3,4110																
	06/15/23	\$ 24.87	\$ 3,4110				\$ 4,9918	\$ 4,8758	\$ 4,8759										
	Tyler, Inc. 06/15/22	\$ 21.95	\$ 3,4110																
	06/15/23	\$ 24.87	\$ 3,4110				\$ 4,1131	\$ 3,6594	\$ 3,6577										
	Tyler, Env. 06/15/22	\$ 21.95	\$ 3,4110																
	06/15/23	\$ 24.87	\$ 3,4110				\$ 4,1131	\$ 3,6594	\$ 3,6577										
<b>Houston Division</b>																			
	Conroe, Inc. 06/16/22	\$ 19.74	\$ 0,7196																
	06/15/23	\$ 22.21	\$ 0,7196				\$ 6,5069	\$ 6,0468	\$ 6,0480										
	Conroe, Env. 06/15/22	\$ 19.74	\$ 0,7196																
	06/15/23	\$ 22.21	\$ 0,7196				\$ 6,5069	\$ 6,0468	\$ 6,0480										
	Houston, Inc. 06/16/22	\$ 19.74	\$ 0,7196																
	06/15/23	\$ 22.21	\$ 0,7196				\$ 6,5069	\$ 6,0468	\$ 6,0480										
	Houston, Env. 06/15/22	\$ 19.74	\$ 0,7196																
	06/15/23	\$ 22.21	\$ 0,7196				\$ 6,5069	\$ 6,0468	\$ 6,0480										
<b>Texas Coast Division</b>																			
	Texas Coast Cities, Inc. 06/15/22	\$ 19.94	\$ 0,7196																
	06/15/23	\$ 21.95	\$ 0,7196				\$ 6,5069	\$ 6,0468	\$ 6,0480										
	Texas Coast Cities, Env. 06/15/22	\$ 19.94	\$ 0,7196																
	06/15/23	\$ 21.95	\$ 0,7196				\$ 6,5069	\$ 6,0468	\$ 6,0480										
<b>South Texas Division</b>																			
	Laredo, Inc. 06/15/22	\$ 27.03	\$ 3,3613																
	06/15/23	\$ 30.75	\$ 3,3613				\$ 9,4465	\$ 8,6103	\$ 8,6103										
	Laredo, Env. 06/15/22	\$ 27.03	\$ 3,3613																
	06/15/23	\$ 30.75	\$ 3,3613				\$ 9,4465	\$ 8,6103	\$ 8,6103										
<b>Summitt Utilities Arkansas, Inc. (0475)</b>																			
	Texarkana, Inc. 09/05/17	\$ 10.75	\$ 4,5335	\$ 3,658															
	01/10/22	\$ 10.75	\$ 4,5335	\$ 3,658			\$ 4,2490	\$ 4,2490	\$ 4,2490										
	Texarkana, Env. 09/01/18	\$ 9.42	\$ 2,5400	\$ 1,7840															
	01/10/22	\$ 9.42	\$ 2,5400	\$ 1,7840			\$ 4,2860	\$ 4,2860	\$ 4,2860										

**TABLE 5B – COST OF SERVICE AND COST OF GAS DATA CONT.**

Utility and City/Area Served			Cost of Service					Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
<b>Texas Gas Service Company (6310)</b>																			
<b>Central Texas Service Area</b>																			
Central Texas Cities, Inc.	05/25/23	\$ 22.85	\$ 3.2626																
	01/15/24	\$ 22.85	\$ 3.2626				\$ 6.0110	\$ 6.0110	\$ 5.6230										
Central Texas Cities, Env.	05/25/23	\$ 22.85	\$ 3.2626																
	01/15/24	\$ 22.85	\$ 3.2626				\$ 5.9600	\$ 5.9600	\$ 5.5720										
South Texas Cities, Inc.	05/25/23	\$ 22.85	\$ 3.2626																
	01/15/24	\$ 22.85	\$ 3.2626				\$ 6.0440	\$ 6.0440	\$ 5.6540										
South Texas Cities, Env.	05/25/23	\$ 22.85	\$ 3.2626																
	01/15/24	\$ 22.85	\$ 3.2626				\$ 5.9930	\$ 5.9930	\$ 5.6030										
<b>Gulf Coast Service Area</b>																			
Galveston Service Area, Inc.	05/25/23	\$ 22.85	\$ 3.2626																
	01/15/24	\$ 22.85	\$ 3.2626				\$ 6.1340	\$ 6.1340	\$ 5.7380										
Galveston Service Area, Env.	05/25/23	\$ 22.85	\$ 3.2626																
	01/15/24	\$ 22.85	\$ 3.2626				\$ 6.0820	\$ 6.0820	\$ 5.6870										
South Jefferson Cities, Inc.	05/25/23	\$ 22.85	\$ 3.2626																
	01/15/24	\$ 22.85	\$ 3.2626				\$ 6.1340	\$ 6.1340	\$ 5.7380										
South Jefferson Cities, Env.	05/25/23	\$ 22.85	\$ 3.2626																
	01/15/24	\$ 22.85	\$ 3.2626				\$ 6.0820	\$ 6.0820	\$ 5.6870										
<b>North Texas Service Area</b>																			
North Texas Cities, Inc.	02/27/23	\$ 16.50	\$ 4.6668																
	06/26/23	\$ 18.13	\$ 4.6668				\$ 6.1590	\$ 6.1590	\$ 5.5050										
North Texas Cities, Env.	01/26/23	\$ 16.50	\$ 5.9366																
	06/26/23	\$ 18.13	\$ 4.6668				\$ 5.7900	\$ 5.7900	\$ 5.1220										
<b>Rio Grande Valley Service Area</b>																			
Rio Grande Cities, Inc.	07/27/22	\$ 18.02	\$ 8.8854				\$ 4.2940	\$ 4.2940	\$ 3.3300										
	01/30/24	\$ 33.00	\$ 6.3545																
Rio Grande Cities, Env.	10/27/22	\$ 21.87	\$ 3.4028				\$ 4.5220	\$ 4.5220	\$ 3.5990										
	01/30/24	\$ 33.00	\$ 6.3545																
<b>West Texas Service Area</b>																			
El Paso Area, Inc.	02/27/23	\$ 16.50	\$ 4.6668																
	06/26/23	\$ 18.13	\$ 4.6668				\$ 4.4480	\$ 4.4480	\$ 4.2290										
El Paso Area, Env.	01/27/23	\$ 16.50	\$ 4.6668																
	06/26/23	\$ 18.13	\$ 4.6668				\$ 4.6850	\$ 4.6850	\$ 4.4680										
<b>CoServ Gas (5588)</b>																			
CoServ Gas Cities, Inc.	07/01/21	\$ 15.00	\$ 1.2097				\$ 8.6710												
	02/01/24	\$ 18.00	\$ 1.4010					\$ 7.7150	\$ 7.7930										
CoServ Gas Cities, Env.	07/01/21	\$ 15.00	\$ 1.2097				\$ 8.6710												
	02/01/24	\$ 18.00	\$ 1.4010					\$ 7.7150	\$ 7.7930										
<b>West Texas Gas Utility, LLC (5785)</b>																			
Lubbock, Inc.	04/01/21	\$ 17.00	\$ 4.8400																
	09/01/21	\$ 17.00	\$ 4.8400				\$ 2.2390	\$ 2.2390	\$ 2.2390										
Lubbock, Env.	04/01/21	\$ 17.00	\$ 4.8400																
	09/01/21	\$ 17.00	\$ 4.8400				\$ 2.2390	\$ 2.2390	\$ 2.2390										
<b>City of Corpus Christi</b>																			
Corpus Christi, Inc.	01/01/16	\$ 1.27	\$ 10.3800	\$ 5.810	\$ 3.360														
	06/01/21	\$ 18.60	\$ 2.2500				\$ 6.0400	\$ 7.6900	\$ 5.8900										
Corpus Christi, Env.	01/01/16	\$ 1.53	\$ 12.8000	\$ 6.500	\$ 3.770														
	06/01/21	\$ 18.60	\$ 2.2500				\$ 6.0400	\$ 7.6900	\$ 5.8900										
<b>City of San Antonio</b>																			
San Antonio, Inc.	03/01/22	\$ 9.95	\$ 5.1062				\$ 2.9649												
	02/01/24	\$ 10.36	\$ 5.3500					\$ 1.4620	\$ 2.6620										
San Antonio, Env.	03/01/22	\$ 9.95	\$ 5.1062				\$ 2.9649												
	02/01/24	\$ 10.36	\$ 5.3500					\$ 1.4620	\$ 2.6620										
<b>SiEnergy (5393)</b>																			
Missouri City, Conroe, Inc.	07/01/18	\$ 17.00	\$ 4.7390																
	09/19/23	\$ 19.25	\$ 6.5110				\$ 5.1200	\$ 6.0300	\$ 8.8500										
Missouri City, Conroe, Env.	07/01/18	\$ 17.00	\$ 4.7390																
	09/19/23	\$ 19.25	\$ 6.5110				\$ 5.1200	\$ 6.0300	\$ 8.8500										
<b>Average</b>			\$ 21.18	\$ 3.4227			\$ 5.7214	\$ 5.6816	\$ 5.5042										