

RAILROAD COMMISSION OF TEXAS

ABC

David Porter, *Chairman*
Christi Craddick, *Commissioner*
Ryan Sitton, *Commissioner*

INTERNAL
Lori Wrotenbery
Director, Oil and Gas Division

MEMORANDUM February 2, 2016

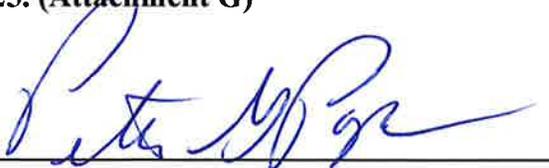
TO: Chairman David Porter
Commissioner Christi Craddick
Commissioner Ryan Sitton

FROM: Peter G. Pope, Assistant Director
Site Remediation

SUBJECT: Site Remediation's Summary Report
January 2016

The monthly report concerning the State-managed pollution site cleanup activities is attached. This report contains the following:

- 1. A summary of all attachments (Attachment A)**
2. In January 2016, a total of seven sites were completed at a total cost of \$28,278.92. (Attachment B)
3. Of the activities completed in January 2016, none exceeded the original award or work order amount by greater than 10%. (Attachments C, D, & E)
- 4. Of the activities completed in January 2016, five were routine cleanup activities, and two were emergency activities. (Attachment F)**
- 5. In January 2016, a total of 20 activities were authorized for bid solicitation and codes for a total estimated cost of \$220,362.25. (Attachment G)**



Peter G. Pope

PGP/mp
Attachments

ATTACHMENT A

**Monthly State-Managed Pollution Site Cleanup Activities
for January 2016 and FY 2016 to date**

Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)

1.	Number of Cleanup Activities Completed in Jan 2016	7
	Total Cost of Cleanup Activities Completed in Jan 2016	\$ 28,278.92
	Number of Activities with Post-Close* Invoices Approved in Jan 2016	0
	Total Amount of Post-Close Invoices Approved in Jan 2016	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Jan 2016	0
2.	Number of Cleanup Activities Completed in FY 2016	49
	Total Cost of Cleanup Activities Completed in FY 2016	\$ 1,715,988.06
	Number of Activities with Post-Close Invoices Approved in FY 2016	0
	Total Amount of Post-Close Invoices Approved in FY 2016	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2016	11
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Jan 2016	\$ 28,278.92
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2016	\$ 1,715,988.06

New Cleanup Activities (See Attachment G)

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Jan 2016	20
	Estimated Cost of Cleanup Activities Authorized in Jan 2016	\$ 220,362.25
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2016	110
	Estimated Cost of Cleanup Activities Authorized in FY 2016	\$ 987,879.02

Cleanup Activities Approved But Not Completed

1.	Total Number of Remaining Cleanup Activities as of the last day of Jan 2016	81
	Total Estimated Cost of Remaining Cleanup Activities	\$ 1,196,640.42

Cleanup Activities Canceled Without Cost to State

1.	Number of Authorized Cleanup Activities Canceled in Jan 2016	0
	Total Number of Authorized Cleanup Activities Canceled in FY 2016	0

*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

ATTACHMENT B**SUMMARY OF CLEANUP ACTIVITIES COMPLETED**

January 1, 2016 to January 31, 2016

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	1	\$ 4,309.66	4	\$ 123,966.04
02	0	\$ 0.00	2	\$ 21,461.23
03	1	\$ 1,919.88	6	\$ 24,320.93
04	2	\$ 14,021.00	4	\$ 43,765.07
05	0	\$ 0.00	2	\$ 10,220.68
06	0	\$ 0.00	6	\$ 86,618.38
6E	2	\$ 6,680.38	8	\$ 233,747.28
7B	0	\$ 0.00	6	\$ 794,656.91
7C	0	\$ 0.00	4	\$ 140,259.25
08	0	\$ 0.00	1	\$ 42,393.47
8A	0	\$ 0.00	0	\$ 0.00
09	1	\$ 1,348.00	5	\$ 191,288.82
10	0	\$ 0.00	1	\$ 3,290.00
TOTALS	7	\$ 28,278.92	49	\$ 1,715,988.06
GRAND TOTALS*		\$ 28,278.92		\$ 1,715,988.06

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT C**SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES**

January 1, 2016 to January 31, 2016

	THIS MONTH	YEAR TO DATE
DISTRICT	Final Cost Exceeded the Contract Amount by more than 10 percent	Final Cost Exceeded the Contract Amount by more than 10 percent
01	0	1
02	0	0
03	0	0
04	0	1
05	0	0
06	0	2
6E	0	3
7B	0	1
7C	0	2
08	0	0
8A	0	0
09	0	1
10	0	0
TOTALS	0	11

ATTACHMENT D

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT
(Single Cleanup per Requisition or Bundled Bid)**

January 1, 2016 to January 31, 2016

DIST. NO.	REQ. NUMBER	CLEANUP ID	ORIGINAL AWARD	APPROVED INVOICES	PERCENT
Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.					0

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

January 1, 2016 to January 31, 2016

DIST NO.	REQ. NUMBER	CLEANUP ID	BID TYPE	ORIGINAL CONTRACT	APPROVED INVOICES	PERCENT
Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.						0

ATTACHMENT E

Cost Overruns Greater than 10%

ATTACHMENT F**SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE**

January 1, 2016 to January 31, 2016

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	5	\$ 25,011.04	28	\$ 1,395,008.74
Emergency	2	\$ 3,267.88	9	\$ 87,289.55
Assessment	0	\$ 0.00	11	\$ 231,646.77
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	1	\$ 2,043.00
TOTALS	7	\$ 28,278.92	49	\$ 1,715,988.06
GRAND TOTALS*		\$ 28,278.92		\$ 1,715,988.06

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT G**SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED**

January 1, 2016 to January 31, 2016

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	1	\$ 5,000.00	13	\$ 104,500.00
02	0	\$ 0.00	9	\$ 52,600.00
03	2	\$ 6,000.00	13	\$ 129,576.16
04	1	\$ 1,000.00	10	\$ 76,500.00
05	0	\$ 0.00	1	\$ 10,000.00
06	2	\$ 9,400.00	10	\$ 96,855.00
6E	0	\$ 0.00	13	\$ 150,322.00
7B	5	\$ 12,468.00	11	\$ 35,968.00
7C	4	\$ 157,994.25	6	\$ 185,900.75
08	2	\$ 16,500.00	6	\$ 53,500.00
8A	0	\$ 0.00	1	\$ 6,000.00
09	2	\$ 5,500.00	13	\$ 63,657.11
10	1	\$ 6,500.00	4	\$ 22,500.00
TOTALS	20	\$ 220,362.25	110	\$ 987,879.02

CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF January 31, 2016

Remaining Authorized Cleanup Activity Count:	81
Total Estimated Cost of Remaining Cleanup Activities:	\$ 1,196,640.42

ATTACHMENT H

ACTIVITIES WITH POST-CLOSE INVOICES APPROVED

January 1, 2016 to January 31, 2016

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>	
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>	
Total (all Districts)						0	\$ 0.00

CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE

January 1, 2016 to January 31, 2016

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Canceled</u>	<u>RRC Estimate</u>
					<u>Number Canceled</u>	<u>RRC Estimate</u>
Total (all Districts)					0	<N/A>

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

January 1, 2016 to January 31, 2016

				<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 01 Totals				1	\$ 4,500.00	\$ 4,309.66	\$ 190.34
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
01	228857	BRYMER, JACK CONTR. SERV. BOWERS, RUTH M.	CU-A	DIMMIT Activity Total	\$ 4,500.00	\$ 4,309.66	\$ 190.34

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

January 1, 2016 to January 31, 2016

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 03 Totals	1	\$ 3,000.00	\$ 1,919.88	\$ 1,080.12

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
03	230818	SK & CO. OIL AND GAS OPER., LLC BROWDER HEIRS	EC-A	SAN JACINTO Activity Total	\$ 3,000.00	\$ 1,919.88	\$ 1,080.12

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

January 1, 2016 to January 31, 2016

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 04 Totals					2	\$ 21,000.00	\$ 14,021.00	\$ 6,979.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
04	231059	HEC PETROLEUM, INC. SHELL "B"	CU-A	SAN PATRICIO Activity Total	\$ 7,000.00	\$ 2,288.00	\$ 4,712.00	
04	228856	L.L. OIL COMPANY HOFFMAN, WINNIE	CU-A	DUVAL Activity Total	\$ 14,000.00	\$ 11,733.00	\$ 2,267.00	

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

January 1, 2016 to January 31, 2016

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 6E Totals	2	\$ 11,000.00	\$ 6,680.38	\$ 4,319.62

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
6E	231159	AAA OIL TRUST MCGREDE, G. E.	CU-B	GREGG Activity Total	\$ 6,500.00	\$ 3,815.50	\$ 2,684.50
6E	231161	AAA OIL TRUST MCGREDE -B-	CU-B	GREGG Activity Total	\$ 4,500.00	\$ 2,864.88	\$ 1,635.12

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

January 1, 2016 to January 31, 2016

	<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 09 Totals	1	\$ 3,000.00	\$ 1,348.00	\$ 1,652.00

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
09	231576	SERVICE CLEARING CORP. WEINZAPFEL	EC-A	COOKE			
				Activity Total	\$ 3,000.00	\$ 1,348.00	\$ 1,652.00

	<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
Grand Totals (all Districts)	7	\$ 42,500.00	\$ 28,278.92	\$ 14,221.08

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2016 to January 31, 2016

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 01 Totals					1	\$ 5,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
01	231877	GALLERY PETROLEUM LLC STATON, C.D.	CALDWELL 09408	EC-A	<u>1</u>	<u>\$ 5,000.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2016 to January 31, 2016

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 03 Totals					2	\$ 6,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
03	231516	CHRISTIAN OPERATING COMPANY DOORBOS	JEFFERSON 153748	CU-A	1	\$ 3,000.00
03	230476	CHRISTIAN OPERATING COMPANY DOORBOS	JEFFERSON 163505	CU-A	1	\$ 3,000.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2016 to January 31, 2016

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 04 Totals						
					1	\$ 1,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
04	232001	UNIDENTIFIED OIL BASE SPILL AT 281 AND FM 2895	JIM WELLS <NA>	AS-A	1	\$ 1,000.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2016 to January 31, 2016

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 06 Totals					2	\$ 9,400.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
06	231957	C & R OIL CO. EARL LEE UNIT	WOOD 04396	CU-U	1	\$ 1,400.00
06	231956	B & N TRUCKING MERIGALE-PAUL SWD STATION	WOOD P006963	CU-U	1	\$ 8,000.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2016 to January 31, 2016

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					5	\$ 12,468.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	232038	XTREME OPERATING COMPANY LLC HOBBS, B. F.	TAYLOR 06770	EC-A	<u>1</u>	<u>\$ 1,968.00</u>
7B	231181	FRIENDLY ENERGY SERVICES, INC. GOBBLER HOLLOW	BROWN 202387	AS-B	<u>1</u>	<u>\$ 2,000.00</u>
7B	231180	FRIENDLY ENERGY SERVICES, INC. GOBBLER HOLLOW	BROWN 29479	CU-B	<u>1</u>	<u>\$ 4,000.00</u>
7B	231020	FRIENDLY ENERGY SERVICES, INC. KELLER	BROWN 29787	AS-A	<u>1</u>	<u>\$ 3,000.00</u>
7B	232119	ANDALUCIA OIL COMPANY YOUNG	TAYLOR 27133	EC-A	<u>1</u>	<u>\$ 1,500.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2016 to January 31, 2016

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7C Totals					4	\$ 157,994.25
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7C	231976	UNIDENTIFIED WENDKIRK OIL FIELD SITE	COKE <NA>	AS-A	1	\$ 63,048.50
7C	231998	UNIDENTIFIED WENDKIRK OIL FIELD SITE	COKE <NA>	AS-A	1	\$ 40,254.75
7C	232023	UNIDENTIFIED BALLINGER SEEP	RUNNELS <NA>	AS-A	1	\$ 51,391.00
7C	231756	UNIDENTIFIED FM 1357 ILLEGAL DUMPING	REAGAN NA	CU-A	1	\$ 3,300.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2016 to January 31, 2016

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 08 Totals					2	\$ 16,500.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
08	231437	STONEGATE OPERATORS, INC. GULF-JENKINS	WINKLER 03283	CU-A	<u>1</u>	<u>\$ 13,000.00</u>
08	231164	NEWTON CORP.,THE SCARBAUER PMB	ECTOR 532124	CU-A	<u>1</u>	<u>\$ 3,500.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2016 to January 31, 2016

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 09 Totals					2	\$ 5,500.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
09	230897	AMERICAN PETROLEUM CORP. COWAN & MCKINNEY	ARCHER 20057	CU-A	1	\$ 4,000.00
09	232039	FERGUSON, S. M. JR., INC. FERGUSON UNIT	HARDEMAN 24952	AS-B	1	\$ 1,500.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2016 to January 31, 2016

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 10 Totals					1	\$ 6,500.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
10	231641	C & C OIL PRODUCERS HILL	HUTCHINSON 01257	AS-U	1	\$ 6,500.00
Grand Total (all Districts)					20	\$ 220,362.25