

# RAILROAD COMMISSION OF TEXAS

4  
ABC

David Porter, *Chairman*  
Christi Craddick, *Commissioner*  
Ryan Sitton, *Commissioner*

**INTERNAL**  
Lori Wrotenbery  
Director, Oil and Gas Division

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## MEMORANDUM

August 24, 2016

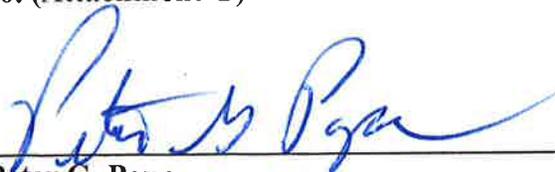
**TO:** Chairman David Porter  
Commissioner Christi Craddick  
Commissioner Ryan Sitton

**FROM:** Peter G. Pope, Assistant Director  
Site Remediation

**SUBJECT:** Site Remediation's Summary Report  
July 2016

**The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:**

- 1. A summary of all attachments (Attachment A)**
- 2. In July 2016, a total of 17 activities were completed at a total cost of \$144,174.32. (Attachment B)**
- 3. Of the activities completed in July 2016, two activities exceeded the original award or work order amount by greater than 10%. (Attachments C, D, & E)**
- 4. Of the activities completed in July 2016, 6 were routine cleanup activities, 7 were emergencies cleanup activities, and 4 were assessment activities. (Attachment F)**
- 5. In July 2016, a total of eight activities were authorized for bid solicitation and codes for a total estimated cost of \$38,250.00. (Attachment G)**

  
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Peter G. Pope

PGP/mp  
Attachments

## ATTACHMENT A

### Monthly State-Managed Pollution Site Cleanup Activities for July 2016 and FY 2016 to date

#### Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)

1.	Number of Cleanup Activities Completed in Jul 2016	17
	Total Cost of Cleanup Activities Completed in Jul 2016	\$ 144,174.32
	Number of Activities with Post-Close* Invoices Approved in Jul 2016	0
	Total Amount of Post-Close Invoices Approved in Jul 2016	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Jul 2016	2
2.	Number of Cleanup Activities Completed in FY 2016	154
	Total Cost of Cleanup Activities Completed in FY 2016	\$ 2,385,004.59
	Number of Activities with Post-Close Invoices Approved in FY 2016	1
	Total Amount of Post-Close Invoices Approved in FY 2016	\$ 196.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2016	22
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Jul 2016	\$ 144,174.32
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2016	\$ 2,385,200.59

#### New Cleanup Activities (See Attachment G)

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Jul 2016	8
	Estimated Cost of Cleanup Activities Authorized in Jul 2016	\$ 38,250.00
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2016	200
	Estimated Cost of Cleanup Activities Authorized in FY 2016	\$ 1,715,826.19

#### Cleanup Activities Approved But Not Completed

1.	Total Number of Remaining Cleanup Activities as of the last day of Jul 2016	59
	Total Estimated Cost of Remaining Cleanup Activities	\$ 890,328.49

#### Cleanup Activities Canceled Without Cost to State

1.	Number of Authorized Cleanup Activities Canceled in Jul 2016	3
	Total Number of Authorized Cleanup Activities Canceled in FY 2016	7

\*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

**ATTACHMENT B****SUMMARY OF CLEANUP ACTIVITIES COMPLETED**

July 1, 2016 to July 31, 2016

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	2	\$ 20,575.59	21	\$ 191,613.36
02	0	\$ 0.00	8	\$ 35,595.86
03	5	\$ 18,518.82	24	\$ 155,893.60
04	1	\$ 6,752.50	15	\$ 93,034.67
05	1	\$ 4,432.50	4	\$ 23,912.58
06	0	\$ 0.00	7	\$ 126,251.14
6E	0	\$ 0.00	14	\$ 293,125.66
7B	1	\$ 200.00	13	\$ 800,848.16
7C	3	\$ 67,318.74	11	\$ 278,134.56
08	1	\$ 21,835.92	11	\$ 114,084.64
8A	0	\$ 0.00	2	\$ 7,167.40
09	3	\$ 4,540.25	21	\$ 255,322.71
10	0	\$ 0.00	3	\$ 10,020.25
<b>TOTALS</b>	<b>17</b>	<b>\$ 144,174.32</b>	<b>154</b>	<b>\$ 2,385,004.59</b>
<b>GRAND TOTALS*</b>		<b>\$ 144,174.32</b>		<b>\$ 2,385,200.59</b>

\*Grand Total line includes all Post-Close Invoice amounts.

**ATTACHMENT C**

**SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES**

July 1, 2016 to July 31, 2016

	<b>THIS MONTH</b>	<b>YEAR TO DATE</b>
<b>DISTRICT</b>	<b>Final Cost Exceeded the Contract Amount by more than 10 percent</b>	<b>Final Cost Exceeded the Contract Amount by more than 10 percent</b>
01	0	1
02	0	0
03	0	5
04	0	2
05	1	1
06	0	2
6E	0	5
7B	0	1
7C	0	2
08	1	1
8A	0	1
09	0	1
10	0	0
<b>TOTALS</b>	<b>2</b>	<b>22</b>

**ATTACHMENT D**

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT  
(Single Cleanup per Requisition or Bundled Bid)**

July 1, 2016 to July 31, 2016

<b>DIST. NO.</b>	<b>REQ. NUMBER</b>	<b>CLEANUP ID</b>	<b>ORIGINAL AWARD</b>	<b>APPROVED INVOICES</b>	<b>PERCENT</b>
05	455-16-0825	05-233197	\$ 3,500.00	\$ 4,432.50	26.64%
<b>Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.</b>					<b>1</b>

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT  
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

July 1, 2016 to July 31, 2016

<b>DIST NO.</b>	<b>REQ. NUMBER</b>	<b>CLEANUP ID</b>	<b>BID TYPE</b>	<b>ORIGINAL CONTRACT</b>	<b>APPROVED INVOICES</b>	<b>PERCENT</b>
08	455-16-0004	08-228098	Work Order	\$ 12,522.00	\$ 21,835.92	74.38%
<b>Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.</b>						<b>1</b>

## **ATTACHMENT E**

### **Cost Overruns Greater than 10%**

**05-233197: K & D WATER WORKS, L.L.C. (448763): K&D WATER WORKS YARD (P011422A): Leon County**

**Original Award Amount - \$3,500.00. Contract Change Amount - \$4,600.00. Final Cost - \$4,432.50. Increase of 26.64%**

EMERGENCY CLEANUP- THIS JOB WAS ORIGINALLY AWARDED TO R CONSTRUCTION COMPANY ON APRIL 27, 2016 FOR \$3,500.00. HOWEVER, AN ALTERNATE DISPOSAL FACILITY HAD TO BE USED INCREASING THE DISPOSAL COST AND TRUCK TIME, INCREASING THE FINAL COST TO \$4,432.50 FOR THIS ACTIVITY.

**08-228098: M & M GENERAL CONTRACTORS (518587): SMALLWOOD-MCCARTY (00678): Mitchell County**

**Original Contract Amount - \$12,522.00. Final Cost - \$21,835.92. Increase of 74.38%**

THIS JOB WAS ORIGINALLY LET TO ETECH ENVIRONMENTAL & SAFETY SOLUTIONS ON DECEMBER 10, 2015 FOR \$12,552.00. HOWEVER, DURING THE CLEANUP STAFF DISCOVERED MORE SOLIDS THAN EXPECTED, REQUIRING ADDITIONAL DAYS, EQUIPMENT, AND PERSONNEL TO COMPLETE THE CLEANUP. TOTAL EXPENDITURES WERE \$21,835.92.

**ATTACHMENT E**

**SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE**

July 1, 2016 to July 31, 2016

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	6	\$ 47,852.46	82	\$ 1,701,383.67
Emergency	7	\$ 28,803.12	32	\$ 194,207.67
Assessment	4	\$ 67,518.74	34	\$ 477,438.84
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	1	\$ 5,970.26
Abatement	0	\$ 0.00	5	\$ 6,004.15
<b>TOTALS</b>	<b>17</b>	<b>\$ 144,174.32</b>	<b>154</b>	<b>\$ 2,385,004.59</b>
<b>GRAND TOTALS*</b>		<b>\$ 144,174.32</b>		<b>\$ 2,385,200.59</b>

\*Grand Total line includes all Post-Close Invoice amounts.

**ATTACHMENT G**

**SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED**

July 1, 2016 to July 31, 2016

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	0	\$ 0.00	23	\$ 162,500.00
02	0	\$ 0.00	11	\$ 60,510.00
03	0	\$ 0.00	25	\$ 188,109.16
04	2	\$ 12,000.00	18	\$ 171,289.29
05	0	\$ 0.00	3	\$ 23,500.00
06	1	\$ 600.00	13	\$ 110,955.00
6E	1	\$ 8,500.00	17	\$ 187,822.00
7B	0	\$ 0.00	30	\$ 89,268.00
7C	0	\$ 0.00	14	\$ 423,117.95
08	1	\$ 5,000.00	14	\$ 110,100.00
8A	0	\$ 0.00	2	\$ 7,500.00
09	3	\$ 12,150.00	26	\$ 158,654.79
10	0	\$ 0.00	4	\$ 22,500.00
<b>TOTALS</b>	<b>8</b>	<b>\$ 38,250.00</b>	<b>200</b>	<b>\$ 1,715,826.19</b>

**CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF July 31, 2016**

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Remaining Authorized Cleanup Activity Count: 59  
Total Estimated Cost of Remaining Cleanup Activities: \$ 890,328.49

**ATTACHMENT H**

**ACTIVITIES WITH POST-CLOSE INVOICES APPROVED**

July 1, 2016 to July 31, 2016

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>	
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>	
Total (all Districts)						0	\$ 0.00

**CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE**

July 1, 2016 to July 31, 2016

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Canceled</u>	<u>RRC Estimate</u>
01	230423	CENTEX DEVELOPMENT TENBERG, G. F.	GONZALES 14878	AS-A	<u>1</u>	<u>\$ 4,500.00</u>
7B	231476	SUN-KEY OIL CO., INC. HALBERT	HOOD 070511	CU-B	<u>1</u>	<u>\$ 5,000.00</u>
08	228097	M & M GENERAL CONTRACTORS, INC. COLEMAN ESTATE	MITCHELL 00676	CU-A	<u>1</u>	<u>\$ 10,000.00</u>
					<u>Number Canceled</u>	<u>RRC Estimate</u>
Total (all Districts)					3	\$ 19,500.00

## SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2016 to July 31, 2016

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 01 Totals					2	\$ 30,500.00	\$ 20,575.59	\$ 9,924.41
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
01	232476	METAL FORMS INDUSTRIES, INC. WARDLAW RANCH	CU-A	EDWARDS Activity Total	\$ 10,500.00	\$ 7,783.59	\$ 2,716.41	
01	232480	CENTEX DEVELOPMENT HILEMAN	CU-A	LA SALLE Activity Total	\$ 20,000.00	\$ 12,792.00	\$ 7,208.00	

## SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2016 to July 31, 2016

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 03 Totals					5	\$ 12,000.00	\$ 18,518.82	-\$ 6,518.82
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
03	230636	GREGG ROYALTY COMPANY, INC. CLUBB, A.J. #1	CU-B	LIBERTY Activity Total	\$ 2,000.00	\$ 1,440.12	\$ 559.88	
03	230638	TRILATERAL EAGLE PETR.CO.(TEPCO) CARR COMMUNITY	CU-B	LIBERTY Activity Total	\$ 1,500.00	\$ 1,224.58	\$ 275.42	
03	231519	LGL ENERGY, INC. HILLIARD-HOLMES UNIT	EC-A	MONTGOMERY Activity Total	\$ 1,500.00	\$ 1,566.52	-\$ 66.52	
03	233236	PERMIAN CORPORATION, THE PERMIAN GATHERING LINE NEAR WINNIE	EC-A	CHAMBERS Activity Total	\$ 2,000.00	\$ 1,482.20	\$ 517.80	
03	233339	UNIDENTIFIED OPERATOR ROBINSON AREA	EC-A	FORT BEND Activity Total	\$ 5,000.00	\$ 12,805.40	-\$ 7,805.40	

**SUMMARY OF COMPLETED CLEANUP ACTIVITIES**

July 1, 2016 to July 31, 2016

	<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 04 Totals	1	\$ 5,000.00	\$ 6,752.50	-\$ 1,752.50

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
04	233597	LAMAY CORPORATION MUSTANG ISLAND STATE PARK TRACT2	EC-A	NUECES Activity Total	\$ 5,000.00	\$ 6,752.50	-\$ 1,752.50

## SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2016 to July 31, 2016

				<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 05 Totals				1	\$ 3,500.00	\$ 4,432.50	-\$ 932.50
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
05	233197	K & D WATER WORKS, L.L.C. K&D WATER WORKS YARD	EC-A	LEON Activity Total	\$ 3,500.00	\$ 4,432.50	-\$ 932.50

**SUMMARY OF COMPLETED CLEANUP ACTIVITIES**

July 1, 2016 to July 31, 2016

	<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 7B Totals	1	\$ 1,500.00	\$ 200.00	\$ 1,300.00

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
7B	232526	RATTS, ROBERT V. INC. HOUSE A	AS-B	TAYLOR Activity Total	\$ 1,500.00	\$ 200.00	\$ 1,300.00

## SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2016 to July 31, 2016

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 7C Totals					3	\$ 92,111.00	\$ 67,318.74	\$ 24,792.26
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
7C	229756	UNIDENTIFIED WENDKIRK OIL FIELD SITE	AS-A	COKE Activity Total	\$ 65,445.00	\$ 44,796.28	\$ 20,648.72	
7C	233040	UNIDENTIFIED WENDKIRK OIL FIELD SITE	AS-A	COKE Activity Total	\$ 20,813.00	\$ 18,860.74	\$ 1,952.26	
7C	233044	UNIDENTIFIED BALLINGER SEEP	AS-A	RUNNELS Activity Total	\$ 5,853.00	\$ 3,661.72	\$ 2,191.28	

## SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2016 to July 31, 2016

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 08 Totals					1	\$ 15,000.00	\$ 21,835.92	-\$ 6,835.92
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
08	228098	M & M GENERAL CONTRACTORS, INC. SMALLWOOD-MCCARTY	CU-A	MITCHELL Activity Total	\$ 15,000.00	\$ 21,835.92	-\$ 6,835.92	

**SUMMARY OF COMPLETED CLEANUP ACTIVITIES**

July 1, 2016 to July 31, 2016

	<b>Activity Count</b>	<b>RRC Estimate</b>	<b>Total of Invoices</b>	<b>Remaining</b>
District 09 Totals	3	\$ 10,750.00	\$ 4,540.25	\$ 6,209.75

<b>Dist</b>	<b>Cleanup ID</b>	<b>Operator Name Lease Name</b>	<b>Site Rank</b>	<b>County</b>	<b>RRC Estimate</b>	<b>Total of Invoices</b>	<b>Remaining</b>
09	230978	GOODNER, ROB OIL INTEREST TAYLOR, C. T. -43-	CU-B	CLAY Activity Total	\$ 5,000.00	\$ 2,776.25	\$ 2,223.75
09	233416	UNIDENTIFIED MICHELS	EC-A	KNOX Activity Total	\$ 5,000.00	\$ 1,254.00	\$ 3,746.00
09	233876	UNIDENTIFIED CALVIN	EC-A	YOUNG Activity Total	\$ 750.00	\$ 510.00	\$ 240.00

	<b>Activity Count</b>	<b>RRC Estimate</b>	<b>Total of Invoices</b>	<b>Remaining</b>
Grand Totals (all Districts)	17	\$ 170,361.00	\$ 144,174.32	\$ 26,186.68

**SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES**

July 1, 2016 to July 31, 2016

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 04 Totals					2	\$ 12,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
04	233837	STONEGATE OPERATORS, INC. MOODY, L. B. -B-	DUVAL 04587	CU-A	1	\$ 6,000.00
04	233838	STONEGATE OPERATORS, INC. MOODY, L. B. -B-	DUVAL 04698	CU-A	1	\$ 6,000.00

**SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES**

July 1, 2016 to July 31, 2016

						<u>Number Approved</u>	<u>RRC Estimate</u>
District 06 Totals						1	\$ 600.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>	
06	233940	LODI PROCESSING CORPORATION RODESSA GAS PLANT	CASS 06-0820	CU-A	1	\$ 600.00	

**SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES**

July 1, 2016 to July 31, 2016

	<b>Number Approved</b>	<b>RRC Estimate</b>
District 6E Totals	1	\$ 8,500.00

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
6E	233557	GOFF, WILLIE WILLIE'S WASHOUT PIT - (P00007178A)	GREGG 07178A	AB-A	1	\$ 8,500.00

**SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES**

July 1, 2016 to July 31, 2016

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 08 Totals					1	\$ 5,000.00

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
08	234056	UNIDENTIFIED LOST LAKE IN ANDREWS COUNTY	ANDREWS <NA>	CU-A	<u>1</u>	<u>\$ 5,000.00</u>

## SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

July 1, 2016 to July 31, 2016

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 09 Totals					3	\$ 12,150.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
09	233976	INTERGRATED O & G SOLUTIONS CORP CHILSON, LILYAN	WICHITA 13459	EC-A	<u>1</u>	<u>\$ 10,000.00</u>
09	234196	MYERS, A. J. SWAN	JACK 32343	EC-A	<u>1</u>	<u>\$ 1,400.00</u>
09	233876	UNIDENTIFIED CALVIN	YOUNG <NA>	EC-A	<u>1</u>	<u>\$ 750.00</u>
					<u>Number Approved</u>	<u>RRC Estimate</u>
Grand Total (all Districts)					8	\$ 38,250.00