

RAILROAD COMMISSION OF TEXAS

PAW
ABC

Barry T. Smitherman, *Chairman*
David Porter, *Commissioner*
Christi Craddick, *Commissioner*

INTERNAL
Gil Bujano, P.E.
Director, Oil and Gas Division

MEMORANDUM

January 7, 2014

**TO: Chairman Barry T. Smitherman
Commissioner David Porter
Commissioner Christi Craddick**

**FROM: Peter G. Pope, Assistant Director
Site Remediation**

**SUBJECT: Site Remediation's Summary Report
December 2013**

The monthly report concerning the State-managed pollution site cleanup activities is attached. This report contains the following:

- 1. A summary of all attachments (Attachment A)**
2. In December 2013, a total of seven activities were completed at a total cost of \$18,799.06. (Attachment B)
3. Of the activities completed in December 2013, no activities exceeded the original award or work order amount by greater than 10%. (Attachments C, D, & E)
- 4. Of the activities completed in December 2013, four were routine cleanup activities, one was an emergency cleanup activity, and two were assessment activities. (Attachment F)**
- 5. In December 2013, a total of five activities were authorized for bid solicitation and codes for a total estimated cost of \$20,500.00. (Attachment G)**



Peter G. Pope

**PGP/tf
Attachments**

ATTACHMENT A

Monthly State-Managed Pollution Site Cleanup Activities for December 2013 and FY 2014 to date

Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)

1.	Number of Cleanup Activities Completed In Dec 2013	7
	Total Cost of Cleanup Activities Completed In Dec 2013	\$ 18,799.06
	Number of Activities with Post-Close* Invoices Approved in Dec 2013	0
	Total Amount of Post-Close Invoices Approved in Dec 2013	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Dec 2013	0
2.	Number of Cleanup Activities Completed in FY 2014	27
	Total Cost of Cleanup Activities Completed in FY 2014	\$ 212,531.76
	Number of Activities with Post-Close Invoices Approved in FY 2014	0
	Total Amount of Post-Close Invoices Approved in FY 2014	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2014	5
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Dec 2013	\$ 18,799.06
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2014	\$ 212,531.76

New Cleanup Activities (See Attachment G)

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Dec 2013	5
	Estimated Cost of Cleanup Activities Authorized in Dec 2013	\$ 20,500.00
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2014	78
	Estimated Cost of Cleanup Activities Authorized in FY 2014	\$ 865,581.65

Cleanup Activities Approved But Not Completed

1.	Total Number of Remaining Cleanup Activities as of the last day of Dec 2013	83
	Total Estimated Cost of Remaining Cleanup Activities	\$ 2,935,212.40

Cleanup Activities Canceled Without Cost to State

1.	Number of Authorized Cleanup Activities Canceled in Dec 2013	0
	Total Number of Authorized Cleanup Activities Canceled in FY 2014	0

*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

ATTACHMENT B**SUMMARY OF CLEANUP ACTIVITIES COMPLETED**

December 1, 2013 to December 31, 2013

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	0	\$ 0.00	3	\$ 4,238.60
02	1	\$ 751.01	3	\$ 11,639.36
03	0	\$ 0.00	1	\$ 7,740.00
04	1	\$ 213.00	2	\$ 3,413.00
05	0	\$ 0.00	1	\$ 106,138.16
06	0	\$ 0.00	1	\$ 19,325.38
6E	1	\$ 11,001.40	4	\$ 35,727.65
7B	3	\$ 4,239.40	6	\$ 5,457.90
7C	0	\$ 0.00	0	\$ 0.00
08	0	\$ 0.00	0	\$ 0.00
8A	0	\$ 0.00	0	\$ 0.00
09	1	\$ 2,594.25	6	\$ 18,851.71
10	0	\$ 0.00	0	\$ 0.00
TOTALS	7	\$ 18,799.06	27	\$ 212,531.76
GRAND TOTALS*		\$ 18,799.06		\$ 212,531.76

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT C

SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES

December 1, 2013 to December 31, 2013

DISTRICT	THIS MONTH	YEAR TO DATE
	Final Cost Exceeded the Contract Amount by more than 10 percent	Final Cost Exceeded the Contract Amount by more than 10 percent
01	0	0
02	0	1
03	0	0
04	0	0
05	0	1
06	0	1
6E	0	1
7B	0	0
7C	0	0
08	0	0
8A	0	0
09	0	1
10	0	0
TOTALS	0	5

ATTACHMENT D

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT
(Single Cleanup per Requisition or Bundled Bid)**

December 1, 2013 to December 31, 2013

DIST. NO.	REQ. NUMBER	CLEANUP ID	ORIGINAL AWARD	APPROVED INVOICES	PERCENT
Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.					0

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

December 1, 2013 to December 31, 2013

DIST NO.	REQ. NUMBER	CLEANUP ID	BID TYPE	ORIGINAL CONTRACT	APPROVED INVOICES	PERCENT
Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.						0

ATTACHMENT E

Cost Overruns Greater than 10%

ATTACHMENT F**SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE**

December 1, 2013 to December 31, 2013

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	4	\$ 17,123.15	14	\$ 182,097.85
Emergency	1	\$ 751.01	7	\$ 27,970.51
Assessment	2	\$ 924.90	6	\$ 2,463.40
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
TOTALS	7	\$ 18,799.06	27	\$ 212,531.76
GRAND TOTALS*		\$ 18,799.06		\$ 212,531.76

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT G

SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED

December 1, 2013 to December 31, 2013

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	0	\$ 0.00	8	\$ 50,500.00
02	0	\$ 0.00	8	\$ 59,500.00
03	0	\$ 0.00	6	\$ 66,942.95
04	0	\$ 0.00	12	\$ 338,000.00
05	0	\$ 0.00	3	\$ 36,600.00
06	1	\$ 5,500.00	5	\$ 69,500.00
6E	1	\$ 5,000.00	5	\$ 50,017.00
7B	2	\$ 9,000.00	8	\$ 52,832.90
7C	0	\$ 0.00	6	\$ 31,426.30
08	0	\$ 0.00	3	\$ 12,062.50
8A	0	\$ 0.00	2	\$ 23,000.00
09	1	\$ 1,000.00	8	\$ 49,500.00
10	0	\$ 0.00	4	\$ 25,700.00
TOTALS	5	\$ 20,500.00	78	\$ 865,581.65

CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF December 31, 2013

Remaining Authorized Cleanup Activity Count: 83
Total Estimated Cost of Remaining Cleanup Activities: \$ 2,935,212.40

CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE

December 1, 2013 to December 31, 2013

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Canceled</u>	<u>RRC Estimate</u>
					<u>Number Canceled</u>	<u>RRC Estimate</u>
					0	<N/A>

Total (all Districts)

0

<N/A>

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

December 1, 2013 to December 31, 2013

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 02 Totals					1	\$ 3,000.00	\$ 751.01	\$ 2,248.99
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
02	222636	UNIDENTIFIED MARCHIONE PROPERTY	EC-A	LAVACA Activity Total	\$ 3,000.00	\$ 751.01	\$ 2,248.99	

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

December 1, 2013 to December 31, 2013

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 04 Totals					1	\$ 500.00	\$ 213.00	\$ 287.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>				
04	222556	UNIDENTIFIED JOSE VEGA / WATER WELL	AS-B	STARR	Activity Total	<u>\$ 500.00</u>	<u>\$ 213.00</u>	<u>\$ 287.00</u>

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

December 1, 2013 to December 31, 2013

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 6E Totals					1	\$ 18,000.00	\$ 11,001.40	\$ 6,998.60
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>				
6E	222337	B & B OIL, INC. SILER, W. H. R/A -A-	CU-B	RUSK	Activity Total	\$ 18,000.00	\$ 11,001.40	\$ 6,998.60

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

December 1, 2013 to December 31, 2013

				<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 7B Totals				3	\$ 10,000.00	\$ 4,239.40	\$ 5,760.60
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
7B	222437	COMANCHE WELL SERVICE CORP WHARTON - COSTELLO	CU-B	PALO PINTO Activity Total	\$ 4,000.00	\$ 1,767.50	\$ 2,232.50
7B	222618	UNIDENTIFIED WINSTEAD PROPERTY	AS-B	THROCKMORTON Activity Total	\$ 2,000.00	\$ 711.90	\$ 1,288.10
7B	222718	UNIDENTIFIED DICKSON'S 69 RANCH	CU-B	NOLAN Activity Total	\$ 4,000.00	\$ 1,760.00	\$ 2,240.00

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

December 1, 2013 to December 31, 2013

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 09 Totals					1	\$ 3,500.00	\$ 2,594.25	\$ 905.75
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
09	216696	XOPHI ENERGY, LLC COWAN-MCKINNEY "A"	CU-B	ARCHER Activity Total	\$ 3,500.00	\$ 2,594.25	\$ 905.75	
					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
Grand Totals (all Districts)					7	\$ 35,000.00	\$ 18,799.06	\$ 16,200.94

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

December 1, 2013 to December 31, 2013

						<u>Number Approved</u>	<u>RRC Estimate</u>
District 06 Totals					1	\$ 5,500.00	
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>	
06	222037	LLOYD, BOB M. LAMBERT -A-	RUSK 06458	CU-B	1	\$ 5,500.00	

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

December 1, 2013 to December 31, 2013

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 6E Totals					1	\$ 5,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
6E	223036	ISO SERVICES, INC. GILES, C. C. & J. E.	RUSK 07678	EC-A	1	\$ 5,000.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

December 1, 2013 to December 31, 2013

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					2	\$ 9,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	222877	E & R OIL BIGHAM, E.S. "B"	TAYLOR 21098	CU-B	<u>1</u>	<u>\$ 5,000.00</u>
7B	222878	ATASCA RESOURCES, INC. SUGGS-HICKMAN (JENNINGS) UNIT	NOLAN 25878	CU-A	<u>1</u>	<u>\$ 4,000.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

December 1, 2013 to December 31, 2013

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 09 Totals					1	\$ 1,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
09	222976	THREE B OPERATING, INC. NASH, A. J.	JACK 19674	AS-B	<u>1</u>	<u>\$ 1,000.00</u>
					<u>Number Approved</u>	<u>RRC Estimate</u>
Grand Total (all Districts)					5	\$ 20,500.00