



# RAILROAD COMMISSION OF TEXAS

## OIL AND GAS DIVISION

### MEMORANDUM

February 14, 2023

TO: **Chairman Christi Craddick  
Commissioner Wayne Christian  
Commissioner Jim Wright**

FROM: **Peter G. Pope, Manager  
Site Remediation**

SUBJECT: **Site Remediation's Summary Report  
January 2023**

**The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:**

- 1. A summary of all attachments (Attachment A)**
- 2. In January 2023, a total of 17 activities were completed at a total cost of \$214,878.00. (Attachment B)**
- 3. Of the activities completed in January 2023, all 17 were routine cleanups, there were no assessments, and no emergency activities. (Attachment F)**
- 4. In January 2023, a total of 29 activities were authorized for bid solicitation and codes for a total estimated cost of \$798,494.50. (Attachment G)**

  
Peter G. Pope

**PGP/jd  
Attachments**

**ATTACHMENT A**

**Monthly State-Managed Pollution Site Cleanup Activities  
for January 2023 and FY 2023 to date**

**Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)**

1.	Number of Cleanup Activities Completed in Jan 2023	17 ✓
	Total Cost of Cleanup Activities Completed in Jan 2023	\$ 214,878.00
	Number of Activities with Post-Close* Invoices Approved in Jan 2023	0
	Total Amount of Post-Close Invoices Approved in Jan 2023	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Jan 2023	4
2.	Number of Cleanup Activities Completed in FY 2023	77
	Total Cost of Cleanup Activities Completed in FY 2023	\$ 1,460,374.23 ✓
	Number of Activities with Post-Close Invoices Approved in FY 2023	0
	Total Amount of Post-Close Invoices Approved in FY 2023	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2023	15
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Jan 2023	\$ 214,878.00
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2023	\$ 1,460,374.23

**New Cleanup Activities (See Attachment G)**

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Jan 2023	29
	Estimated Cost of Cleanup Activities Authorized in Jan 2023	\$ 798,494.50
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2023	166
	Estimated Cost of Cleanup Activities Authorized in FY 2023	\$ 9,261,264.92

**Cleanup Activities Approved But Not Completed**

1.	Total Number of Remaining Cleanup Activities as of the last day of Jan 2023	88 ✓
	Total Estimated Cost of Remaining Cleanup Activities	\$ 7,388,749.30

**Cleanup Activities Canceled Without Cost to State**

1.	Number of Authorized Cleanup Activities Canceled in Jan 2023	0
	Total Number of Authorized Cleanup Activities Canceled in FY 2023	1

\*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

**ATTACHMENT B**

**SUMMARY OF CLEANUP ACTIVITIES COMPLETED**

January 1, 2023 to January 31, 2023

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	1	\$ 22,690.00	1	\$ 22,690.00
02	0	\$ 0.00	0	\$ 0.00
03	7	\$ 64,633.25	17	\$ 316,166.61
04	2	\$ 17,875.00	10	\$ 93,230.00
05	0	\$ 0.00	0	\$ 0.00
06	2	\$ 12,632.25	2	\$ 12,632.25
6E	0	\$ 0.00	0	\$ 0.00
7B	4	\$ 86,497.50	13	\$ 455,183.50
7C	0	\$ 0.00	0	\$ 0.00
08	0	\$ 0.00	15	\$ 183,959.75
8A	0	\$ 0.00	3	\$ 131,982.50
09	0	\$ 0.00	7	\$ 75,492.50
10	1	\$ 10,550.00	9	\$ 169,037.12
<b>TOTALS</b>	<b>17</b>	<b>\$ 214,878.00</b>	<b>77</b>	<b>\$ 1,460,374.23</b>
<b>GRAND TOTALS*</b>		<b>\$ 214,878.00</b>		<b>\$ 1,460,374.23</b>

\*Grand Total line includes all Post-Close Invoice amounts.

**ATTACHMENT C**

**SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES**

January 1, 2023 to January 31, 2023

<b>DISTRICT</b>	<b>THIS MONTH</b>	<b>YEAR TO DATE</b>
	<b>Final Cost Exceeded the Contract Amount by more than 10 percent</b>	<b>Final Cost Exceeded the Contract Amount by more than 10 percent</b>
01	1	1
02	0	0
03	0	2
04	1	1
05	0	0
06	0	0
6E	0	0
7B	2	4
7C	0	0
08	0	4
8A	0	2
09	0	1
10	0	0
<b>TOTALS</b>	<b>4</b>	<b>15</b>

**ATTACHMENT D**

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT  
(Single Cleanup per Requisition or Bundled Bid)**

January 1, 2023 to January 31, 2023

<b>DIST. NO.</b>	<b>REQ. NUMBER</b>	<b>CLEANUP ID</b>	<b>ORIGINAL AWARD</b>	<b>APPROVED INVOICES</b>	<b>PERCENT</b>
<b>Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.</b>					<b>0</b>

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT  
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

January 1, 2023 to January 31, 2023

<b>DIST NO.</b>	<b>REQ. NUMBER</b>	<b>CLEANUP ID</b>	<b>BID TYPE</b>	<b>ORIGINAL CONTRACT</b>	<b>APPROVED INVOICES</b>	<b>PERCENT</b>
01	455-23-0114	01-288955	Work Order	\$ 17,260.00	\$ 22,560.00	30.71%
04	455-23-0114	04-284961	Work Order	\$ 9,320.00	\$ 13,210.00	41.74%
7B	455-23-0113	7B-289790	Work Order	\$ 11,650.00	\$ 13,285.00	14.03%
7B	455-23-0113	7B-289791	Work Order	\$ 14,900.00	\$ 19,157.50	28.57%
<b>Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.</b>						<b>4</b>

## ATTACHMENT E

### Cost Overruns Greater than 10%

01-288955: NORTH AMERICAN DRILLING CORP (613521); HINDS, FLOYD C. (06961); Caldwell County  
Original Contract Amount - \$17,260.00, Final Cost - \$22,560.00, Increase of 30.71%

<NA>

04-284961: DUAL S PROD LLC (229391); CAMPBELL ESTATE (09709); San Patricio County  
Original Contract Amount - \$9,320.00, Final Cost - \$13,210.00, Increase of 41.74%

<NA>

7B-289790: BL OIL CO. (072612); SMITH, R. C. (26563); Fisher County  
Original Contract Amount - \$11,650.00, Final Cost - \$13,285.00, Increase of 14.03%

<NA>

7B-289791: LODI OPER CO. LLC (505336); HILL-TERRY-1E (232840); Fisher County  
Original Contract Amount - \$14,900.00, Final Cost - \$19,157.50, Increase of 28.57%

<NA>

**ATTACHMENT F**

**SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE**

January 1, 2023 to January 31, 2023

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	17	\$ 214,878.00	76	\$ 1,375,291.25
Emergency	0	\$ 0.00	1	\$ 85,082.98
Assessment	0	\$ 0.00	0	\$ 0.00
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
<b>TOTALS</b>	<b>17</b>	<b>\$ 214,878.00</b>	<b>77</b>	<b>\$ 1,460,374.23</b>
<b>GRAND TOTALS*</b>		<b>\$ 214,878.00</b>		<b>\$ 1,460,374.23</b>

\*Grand Total line includes all Post-Close Invoice amounts.

**ATTACHMENT G**

**SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED**

January 1, 2023 to January 31, 2023

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	3	\$ 72,121.00	10	\$ 199,876.00
02	0	\$ 0.00	4	\$ 380,630.39
03	5	\$ 110,312.00	26	\$ 983,557.07
04	4	\$ 52,138.00	21	\$ 285,209.00
05	0	\$ 0.00	0	\$ 0.00
06	4	\$ 43,116.00	10	\$ 5,248,285.04
6E	0	\$ 0.00	2	\$ 25,630.00
7B	6	\$ 236,135.00	22	\$ 883,686.00
7C	0	\$ 0.00	13	\$ 90,296.30
08	1	\$ 28,372.50	18	\$ 222,852.50
8A	4	\$ 226,550.00	9	\$ 478,425.00
09	0	\$ 0.00	20	\$ 264,030.50
10	2	\$ 29,750.00	11	\$ 198,787.12
<b>TOTALS</b>	<b>29</b>	<b>\$ 798,494.50</b>	<b>166</b>	<b>\$ 9,261,264.92</b>

**CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF January 31, 2023**

Remaining Authorized Cleanup Activity Count: 88  
Total Estimated Cost of Remaining Cleanup Activities: \$ 7,388,749.30



**ATTACHMENT H**

**ACTIVITIES WITH POST-CLOSE INVOICES APPROVED**

January 1, 2023 to January 31, 2023

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>	
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>	
Total (all Districts)						0	\$ 0.00

# CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE

January 1, 2023 to January 31, 2023

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Canceled</u>	<u>RRC Estimate</u>
					<u>Number Canceled</u>	<u>RRC Estimate</u>
Total (all Districts)					0	<N/A>

## SUMMARY OF COMPLETED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 01 Totals					1	\$ 17,260.00	\$ 22,690.00	-\$ 5,430.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
01	288955	NORTH AMERICAN DRILLING CORP HINDS, FLOYD C.	CU-A	CALDWELL Activity Total	\$ 17,260.00 ✓	\$ 22,690.00	-\$ 5,430.00 ✓	

*DDC*

## SUMMARY OF COMPLETED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 03 Totals	7	\$ 76,618.00	\$ 64,633.25	\$ 11,984.75

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
03	288951	UNIDENTIFIED DAISETTA SINKHOLE	CU-B	LIBERTY Activity Total	\$ 2,798.00	\$ 2,853.00	-\$ 55.00 ✓
03	288952	ROELING VACUUM, INC. HULL TRUCK YARD FACILITY	CU-C	LIBERTY Activity Total	\$ 1,765.00	\$ 1,798.00	-\$ 33.00 ✓
03	288954	PATHFINDER CAPITAL L.C. BEDINGER, C.A.	CU-A	MADISON Activity Total	\$ 3,064.00	\$ 2,919.50	\$ 144.50 ✓
03	288957	BRIGGS DISPOSAL VERNON BRIGGS/DISPOSAL PIT	CU-A	MATAGORDA Activity Total	\$ 3,064.00	\$ 3,141.00	-\$ 77.00 ✓
03	288963	UNIDENTIFIED NEUENDORFF COMPLAINT	CU-A	COLORADO Activity Total	\$ 6,147.00	\$ 6,764.25	-\$ 617.25 ✓
03	289171	NOXXE OIL AND GAS, LLC BRYAN ESTATE	CU-B	BRAZORIA Activity Total	\$ 30,940.00	\$ 26,552.50	\$ 4,387.50 ✓
03	263636	EVERGREEN ENERGY, INC. MASTERSON IRR. CO. FARM -B-	CU-A	BRAZORIA Activity Total	\$ 28,840.00	\$ 20,605.00	\$ 8,235.00 ✓

ABC

## SUMMARY OF COMPLETED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 04 Totals	2	\$ 15,680.00	\$ 17,875.00	-\$ 2,195.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
04	284961	DUAL S PRODUCTION LLC CAMPBELL ESTATE	CU-A	SAN PATRICIO Activity Total	\$ 9,320.00	\$ 13,210.00	-\$ 3,890.00 ✓
04	289174	PEDECO, INC. MCGLOIN	CU-A	SAN PATRICIO Activity Total	\$ 6,360.00	\$ 4,665.00	\$ 1,695.00 ✓

*ABC*

## SUMMARY OF COMPLETED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 06 Totals	2	\$ 108,372.64	\$ 12,632.25	\$ 95,740.39

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
06	283821	KADS OIL INC RODGERS-HILL UNIT	CU-A	UPSHUR Activity Total	\$ 100,443.64	\$ 5,265.50 ✓	\$ 95,178.14 ✓
06	215958	KADS OIL INC SMITH, L. R.	CU-A	UPSHUR Activity Total	\$ 7,929.00	\$ 7,366.75 ✓	\$ 562.25 ✓

AAC

## SUMMARY OF COMPLETED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 7B Totals	4	\$ 84,900.00	\$ 86,497.50	-\$ 1,597.50

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
7B	289035	B & B OPERATING, L.P. MCGLOTHLIN, HAL	CU-B	CALLAHAN Activity Total	\$ 30,625.00	\$ 26,060.00 ✓	\$ 4,565.00 ✓
7B	289036	WHITE, OSCAR SAYLES, C. M., -A-	CU-A	TAYLOR Activity Total	\$ 27,725.00	\$ 27,995.00 ✓	-\$ 270.00 ✓
7B	289790	BL OIL COMPANY SMITH, R. C.	CU-B	FISHER Activity Total	\$ 11,650.00	\$ 13,285.00 ✓	-\$ 1,635.00 ✓
7B	289791	LODI OPERATING COMPANY LLC HILL-TERRY-1E	CU-B	FISHER Activity Total	\$ 14,900.00	\$ 19,157.50 ✓	-\$ 4,257.50 ✓

ASC

## SUMMARY OF COMPLETED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 10 Totals	1	\$ 10,550.00	\$ 10,550.00	\$ 0.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
10	290399	ENID OPERATING, INC. WILLIAM	CU-A	HUTCHINSON Activity Total	\$ 10,550.00	\$ 10,550.00	\$ 0.00

	Activity Count	RRC Estimate	Total of Invoices	Remaining
Grand Totals (all Districts)	17	\$ 313,380.64	\$ 214,878.00	\$ 98,502.64

DJC



# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 01 Totals					3	\$ 72,121.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
01	290467	CEI OPERATING LLC PERKINS OIL UNIT	GONZALES 13263	CU-A	<u>1</u>	<u>\$ 32,365.00</u>
01	290468	CEI OPERATING LLC R. V. S. OIL UNIT NO. 3	GONZALES 13084	CU-A	<u>1</u>	<u>\$ 14,891.00</u>
01	290050	UNITED OPERATING, LLC GABRIEL	BASTROP 13370	CU-A	<u>1</u>	<u>\$ 24,865.00</u>

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 03 Totals					5	\$ 110,312.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
03	289172	NOXXE OIL AND GAS, LLC TIGNER, J. H.	BRAZORIA 05227	CU-A	<u>1</u>	<u>\$ 27,490.00</u>
03	291190	RADIUS OPERATING, LLC ALEXANDER-BURT	HARRIS 02415	CU-A	<u>1</u>	<u>\$ 14,330.00</u>
03	290921	UNIDENTIFIED TURTLE BAYOU SITE	CHAMBERS <NA>	AS-A	<u>1</u>	<u>\$ 29,997.00</u>
03	290750	JACKSON, LAWTON C., JR. L C J	HARRIS 21185	CU-A	<u>1</u>	<u>\$ 17,245.00</u>
03	290751	BISHOP, TRAVIS L CHAMPION (FORMERLY GLASS, KATE)	MONTGOMERY 18554	CU-A	<u>1</u>	<u>\$ 21,250.00</u>

## SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 04 Totals					4	\$ 52,138.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
04	290418	DUVAL GAS GATHERING CORPORATION LAUGHLIN A	JIM WELLS 093344	CU-B	<u>1</u>	<u>\$ 10,640.00</u>
04	290191	LEMBCKE OIL & GAS LLC. MONTEMAYOR "A"	DUVAL 239724	CU-A	<u>1</u>	<u>\$ 10,910.00</u>
04	286781	AMERRIL ENERGY LLC PITA ISLAND TEMPORARY OIL UNIT	NUECES 12490	CU-A	<u>1</u>	<u>\$ 15,210.00</u>
04	274057	CALAVERAS OIL & GAS, L.L.C. DE LUNA, R. G.	DUVAL 174709	CU-A	<u>1</u>	<u>\$ 15,378.00</u>

## SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 06 Totals					4	\$ 43,116.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
06	290400	RADIUS OPERATING, LLC ARCO FEE UNIT #4	SAN AUGUSTINE 13479	CU-A	<u>1</u>	<u>\$ 3,450.00</u>
06	289290	RUSSELL - FT. TRINIDAD OP., LLC ALLYENE RUSSELL	GREGG 14876	CU-A	<u>1</u>	<u>\$ 14,156.00</u>
06	280356	BYNG ENERGY GROUP, INC. ELLIOTT, J. W.	SMITH 12969	CU-A	<u>1</u>	<u>\$ 6,650.00</u>
06	291231	CIRCLE RIDGE PRODUCTION, INC. SMITH, J. E.	SMITH 05936	CU-A	<u>1</u>	<u>\$ 18,860.00</u>

## SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					6	\$ 236,135.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	290261	JP OIL & GAS, LLC SNEED UNIT	EASTLAND 30436	CU-B	1	\$ 30,445.00
7B	290260	JP OIL & GAS, LLC WOOLLEY-PARSLEY UNIT	EASTLAND 29953	CU-B	1	\$ 46,810.00
7B	290262	JP OIL & GAS, LLC KERR	EASTLAND 15671	CU-B	1	\$ 62,600.00
7B	291333	RAY - A OPERATING INC. OWENS, B. L.	SHACKELFORD 03221	CU-A	1	\$ 39,975.00
7B	290390	CAWELL ENERGY, LLC REUNION	STONEWALL 28812	CU-B	1	\$ 25,530.00
7B	289795	WILLIAMS DEVILLE OPERATING, INC. HENDRICK, T.G. ESTATE	HASKELL 22570	CU-B	1	\$ 30,775.00

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 08 Totals					1	\$ 28,372.50
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
08	291090	BEACH OIL & GAS, INC. AEGIS OLIX B	PECOS 48337	CU-A	1	\$ 28,372.50

## SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 8A Totals					4	\$ 226,550.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
8A	290771	MORGAN CREEK PRODUCTION CO., INC HAMILTON, L.	MITCHELL 60964	CU-A	<u>1</u>	<u>\$ 42,485.00</u>
8A	291297	BORDEN COUNTY WASTE DISPOSAL LTD BORDEN COUNTY WASTE DISPOSAL - GAIL, TX	BORDEN 8A-0302	AS-A	<u>1</u>	<u>\$ 125,000.00</u>
8A	290757	MORGAN CREEK PRODUCTION CO., INC TAYLOR	MITCHELL 61362	CU-A	<u>1</u>	<u>\$ 27,655.00</u>
8A	290871	GREAT TEXAS CRUDE INC. JONES RANCH	GAINES 69600	CU-A	<u>1</u>	<u>\$ 31,410.00</u>

## SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

January 1, 2023 to January 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 10 Totals					2	\$ 29,750.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
10	291170	PG-M INTERNATIONAL OPERATING,LLC LEOPOLD A	GRAY 00318	CU-A	<u>1</u>	<u>\$ 18,500.00</u>
10	291196	PG-M INTERNATIONAL OPERATING,LLC LEOPOLD C	GRAY 01645	CU-A	<u>1</u>	<u>\$ 11,250.00</u>
					<u>Number Approved</u>	<u>RRC Estimate</u>
Grand Total (all Districts)					29	\$ 798,494.50





Fiscal Year Comparison (Cumulative)

January 31, 2023

	Completed															
	FY16		FY17		FY18		FY19		FY20		FY21		FY22		FY23	
September	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00	0	\$0.00
October	12	\$387,935.65	4	\$15,753.20	11	\$30,229.17	3	\$3,173.93	24	\$295,884.92	27	\$191,914.94	7	\$80,709.25	16	\$209,374.62
November	23	\$500,036.58	22	\$117,987.15	16	\$235,340.46	9	\$52,464.33	37	\$425,792.92	38	\$284,959.34	18	\$226,876.25	44	\$908,337.35
December	42	\$1,687,709.14	30	\$171,839.25	19	\$237,850.46	13	\$74,877.12	66	\$794,002.74	51	\$440,864.05	45	\$515,586.18	60	\$1,245,496.23
January	49	\$1,715,988.06	39	\$215,969.89	34	\$472,474.56	31	\$399,855.81	113	\$1,141,742.94	75	\$643,268.47	62	\$754,915.43	77	\$1,460,374.23
February	69	\$1,842,788.50	52	\$293,062.06	56	\$645,359.35	57	\$681,873.53	135	\$1,684,372.77	89	\$800,754.12	94	\$6,802,797.17		
March	81	\$1,927,584.69	73	\$523,603.58	68	\$827,155.38	75	\$1,393,663.54	147	\$1,812,256.77	114	\$955,791.79	115	\$7,071,758.49		
April	101	\$2,045,372.69	86	\$660,335.64	78	\$860,042.31	106	\$1,738,446.32	179	\$2,061,284.59	134	\$1,580,804.59	133	\$7,725,859.09		
May	119	\$2,140,763.56	102	\$752,689.06	87	\$955,054.07	145	\$16,903,785.57	188	\$2,204,123.76	158	\$1,861,271.85	148	\$7,989,857.59		
June	137	\$2,241,026.27	112	\$787,062.59	104	\$1,026,421.85	192	\$18,660,124.88	199	\$2,732,181.85	185	\$6,644,890.66	177	\$8,299,560.09		
July	154	\$2,385,200.59	137	\$855,149.22	123	\$1,226,760.28	256	\$19,748,369.64	210	\$3,766,860.49	208	\$7,076,969.92	201	\$8,569,720.83		
August	241	\$4,490,823.30	218	\$2,672,481.38	228	\$3,137,089.76	415	\$26,053,313.51	258	\$8,678,645.96	275	\$13,116,180.77	245	\$11,194,133.67		

	Approved / New Cleanup Activities															
	FY16		FY17		FY18		FY19		FY20		FY21		FY22		FY23	
September	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50	39	\$5,543,183.08
October	59	\$512,053.16	46	\$626,244.20	53	\$516,790.80	54	\$1,247,404.41	110	\$1,381,747.51	47	\$656,105.50	58	\$4,703,555.27	76	\$6,737,332.38
November	76	\$649,753.16	73	\$959,987.80	72	\$701,990.80	65	\$1,488,191.41	138	\$1,702,808.11	54	\$815,495.66	98	\$5,367,405.19	115	\$8,183,272.48
December	90	\$767,516.77	90	\$1,104,349.40	87	\$867,590.80	83	\$7,133,448.41	158	\$2,268,198.54	100	\$1,426,076.66	115	\$5,830,285.95	137	\$8,462,770.42
January	110	\$987,879.02	112	\$1,228,049.40	112	\$1,012,953.10	115	\$8,193,280.44	172	\$2,520,939.48	139	\$6,563,749.88	155	\$6,478,471.09	166	\$9,261,264.92
February	128	\$1,190,691.02	115	\$1,253,829.40	129	\$1,162,493.92	141	\$8,818,143.94	180	\$2,584,926.38	159	\$6,866,367.55	173	\$7,639,788.93		
March	155	\$1,298,405.22	132	\$1,588,419.88	149	\$1,370,558.02	210	\$10,231,685.06	212	\$3,295,343.48	187	\$7,529,759.17	189	\$8,373,672.58		
April	181	\$1,558,791.19	155	\$1,986,348.38	165	\$1,717,308.42	266	\$14,479,825.61	226	\$5,390,955.48	215	\$8,230,361.74	203	\$8,635,052.58		
May	191	\$1,674,076.19	176	\$2,235,020.30	190	\$2,873,416.22	323	\$16,555,831.21	236	\$6,007,755.48	241	\$8,680,218.14	231	\$9,095,872.08		
June	192	\$1,677,576.19	190	\$2,492,936.57	213	\$3,198,729.22	374	\$17,716,864.89	250	\$6,865,112.33	256	\$12,293,686.33	246	\$9,256,736.58		
July	200	\$1,715,826.19	220	\$2,831,391.17	234	\$3,419,979.22	414	\$21,894,005.49	256	\$7,071,612.33	283	\$13,580,974.31	259	\$9,480,790.68		
August	242	\$2,565,757.02	240	\$3,374,691.17	259	\$7,012,729.22	432	\$22,257,210.29	271	\$7,289,675.58	293	\$13,741,377.06	269	\$9,583,335.88		

	Cleanups Approved But Not Completed															
	FY16		FY17		FY18		FY19		FY20		FY21		FY22		FY23	
September	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50	39	\$5,543,183.08
October	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00	49	\$4,522,673.27	60	\$6,495,206.76
November	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66	75	\$4,967,943.33	71	\$6,962,890.36
December	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66	66	\$5,066,498.95	76	\$6,903,635.44
January	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38	87	\$5,386,322.20	88	\$7,388,749.30
February	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80	69	\$2,053,023.20		
March	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89	64	\$2,471,613.49		
April	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44	59	\$2,071,541.09		
May	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22	71	\$2,255,367.79		
June	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96	55	\$2,038,381.29		
July	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97	43	\$1,972,518.35		
August	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00	0	\$0.00		