



6 MCF REPORT

Residential Gas Bill Analysis

Texas Distribution Utilities

2025 – 2nd Quarter

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INTRODUCTION

Jurisdiction: A municipality has original jurisdiction over the rates, operations and services provided by any gas utility distributing natural gas within the city or town limits pursuant to TEX UTIL. CODE § 103.001. In contrast, TEX. UTIL. CODE § 102.001 gives the Railroad Commission of Texas original jurisdiction over gas utility distribution rates and services outside the city limits and in other unincorporated areas and over city gate sales, and appellate jurisdiction to review the rate ordinances or orders of municipalities.

Residential Gas Bill Components: This analysis presents a summary of natural gas distribution utilities serving residential customers across the State of Texas. A residential gas bill is composed primarily of two costs, cost of service and cost of gas. The 6 Mcf report provides a comparison of base rates and Purchased Gas Adjustments (PGA) or cost of gas. The cost of service or base rates includes the assets or pipe in the ground, operation, and maintenance expenses.

The cost of gas is the cost to the utility for the natural gas supplied to a residence billed through the PGA. The 6 Mcf consumption level reflects the traditional approximate monthly average winter consumption of gas for a residential customer in the State of Texas and is used in each table as a basis for comparison. Customers located in regions of the State with warmer winters may use less than 6 Mcf and customers located in regions with colder winters of the State may use more than 6 Mcf on average. Additionally, the 6 Mcf report provides a comparison for incorporated and unincorporated areas within the State.

Utility Abbreviations:

ATM - Atmos Energy Corp., Mid-Tex Division

ATW - Atmos Energy, West Texas Division

CNP - CenterPoint Energy Entex

SUA – Summit Utilities Arkansas, Inc.

TGS - Texas Gas Service Company

MUN - Municipal System, City of Corpus Christi, or City of San Antonio

WTG – West Texas Gas Utility, LLC

TABLE 1A – ANALYSIS OF GAS BILL COMPONENTS

Utility	City/Area	January			February			March			April			May			June		
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.	\$ 59.77	\$ 59.55	\$ 119.31	\$ 59.77	\$ 65.35	\$ 125.11	\$ 59.77	\$ 63.78	\$ 123.54	\$ 59.77	\$ 59.88	\$ 119.65	\$ 59.77	\$ 60.91	\$ 120.68	\$ 59.77	\$ 60.95	\$ 120.72
ATM	Mid- Tex Cities, Inc.	\$ 56.87	\$ 59.55	\$ 116.41	\$ 56.87	\$ 65.35	\$ 122.22	\$ 56.87	\$ 63.78	\$ 120.64	\$ 56.87	\$ 59.88	\$ 116.75	\$ 56.87	\$ 60.91	\$ 117.78	\$ 56.87	\$ 60.95	\$ 117.82
ATM	Mid-Tex Cities, Env.	\$ 57.30	\$ 59.55	\$ 116.85	\$ 57.30	\$ 65.35	\$ 122.65	\$ 57.30	\$ 63.78	\$ 121.08	\$ 57.30	\$ 59.88	\$ 117.18	\$ 57.30	\$ 60.91	\$ 118.21	\$ 57.30	\$ 60.95	\$ 118.26
ATW	Amarillo, Inc.	\$ 44.13	\$ 29.94	\$ 74.07	\$ 44.13	\$ 30.00	\$ 74.13	\$ 44.13	\$ 23.16	\$ 67.29	\$ 44.13	\$ 15.48	\$ 59.61	\$ 44.13	\$ 17.40	\$ 61.53	\$ 44.13	\$ 22.32	\$ 66.45
ATW	Amarillo, Env.	\$ 47.84	\$ 29.94	\$ 77.78	\$ 47.84	\$ 30.00	\$ 77.84	\$ 47.84	\$ 23.16	\$ 71.00	\$ 47.84	\$ 15.48	\$ 63.32	\$ 47.84	\$ 17.40	\$ 65.24	\$ 47.84	\$ 22.32	\$ 70.16
ATW	Lubbock, Inc.	\$ 48.41	\$ 29.94	\$ 78.35	\$ 48.41	\$ 30.00	\$ 78.41	\$ 48.41	\$ 23.16	\$ 71.57	\$ 48.41	\$ 15.48	\$ 63.89	\$ 48.41	\$ 17.40	\$ 65.81	\$ 48.41	\$ 22.32	\$ 70.73
ATW	Lubbock, Env.	\$ 47.84	\$ 29.94	\$ 77.78	\$ 47.84	\$ 30.00	\$ 77.84	\$ 47.84	\$ 23.16	\$ 71.00	\$ 47.84	\$ 15.48	\$ 63.32	\$ 47.84	\$ 17.40	\$ 65.24	\$ 47.84	\$ 22.32	\$ 70.16
ATW	West Texas Cities, Inc.	\$ 45.67	\$ 29.94	\$ 75.61	\$ 45.67	\$ 30.00	\$ 75.67	\$ 45.67	\$ 23.16	\$ 68.83	\$ 45.67	\$ 15.48	\$ 61.15	\$ 45.67	\$ 17.40	\$ 63.07	\$ 45.67	\$ 22.32	\$ 67.99
ATW	West Texas Cities, Env.	\$ 47.84	\$ 29.94	\$ 77.78	\$ 47.84	\$ 30.00	\$ 77.84	\$ 47.84	\$ 23.16	\$ 71.00	\$ 47.84	\$ 15.48	\$ 63.32	\$ 47.84	\$ 17.40	\$ 65.24	\$ 47.84	\$ 22.32	\$ 70.16
CNP	Beaumont, Inc.	\$ 45.17	\$ 42.29	\$ 87.47	\$ 45.17	\$ 48.53	\$ 93.70	\$ 45.17	\$ 48.53	\$ 93.70	\$ 45.17	\$ 48.52	\$ 93.70	\$ 45.17	\$ 48.52	\$ 93.69	\$ 48.03	\$ 48.52	\$ 96.55
CNP	Beaumont, Env.	\$ 45.17	\$ 42.29	\$ 87.47	\$ 45.17	\$ 48.53	\$ 93.70	\$ 45.17	\$ 48.53	\$ 93.70	\$ 45.17	\$ 48.52	\$ 93.69	\$ 45.17	\$ 48.52	\$ 93.69	\$ 48.03	\$ 48.52	\$ 96.55
CNP	Tyler, Inc.	\$ 45.17	\$ 41.44	\$ 86.62	\$ 45.17	\$ 47.55	\$ 92.73	\$ 45.17	\$ 47.55	\$ 92.72	\$ 45.17	\$ 47.54	\$ 92.72	\$ 45.17	\$ 47.54	\$ 92.72	\$ 48.03	\$ 47.54	\$ 95.58
CNP	Tyler, Env.	\$ 45.17	\$ 41.44	\$ 86.62	\$ 45.17	\$ 47.55	\$ 92.73	\$ 45.17	\$ 47.55	\$ 92.72	\$ 45.17	\$ 47.54	\$ 92.72	\$ 45.17	\$ 47.54	\$ 92.72	\$ 48.03	\$ 47.54	\$ 95.58
CNP	Conroe, Inc.	\$ 34.50	\$ 42.29	\$ 76.79	\$ 34.50	\$ 48.53	\$ 83.03	\$ 34.50	\$ 48.53	\$ 83.03	\$ 34.50	\$ 48.52	\$ 83.02	\$ 34.50	\$ 48.52	\$ 83.02	\$ 31.86	\$ 48.52	\$ 80.38
CNP	Conroe, Env.	\$ 29.00	\$ 42.29	\$ 71.29	\$ 29.00	\$ 48.53	\$ 77.53	\$ 29.00	\$ 48.53	\$ 77.53	\$ 29.00	\$ 48.52	\$ 77.52	\$ 29.00	\$ 48.52	\$ 77.52	\$ 31.86	\$ 48.52	\$ 80.38
CNP	Houston, Inc.	\$ 34.50	\$ 42.29	\$ 76.79	\$ 34.50	\$ 48.53	\$ 83.03	\$ 34.50	\$ 48.53	\$ 83.03	\$ 34.50	\$ 48.52	\$ 83.02	\$ 34.50	\$ 48.52	\$ 83.02	\$ 31.86	\$ 48.52	\$ 80.38
CNP	Houston, Env.	\$ 29.00	\$ 42.29	\$ 71.29	\$ 29.00	\$ 48.53	\$ 77.53	\$ 29.00	\$ 48.53	\$ 77.53	\$ 29.00	\$ 48.52	\$ 77.52	\$ 29.00	\$ 48.52	\$ 77.52	\$ 31.86	\$ 48.52	\$ 80.38
CNP	Texas Coast Cities, Inc.	\$ 28.89	\$ 42.29	\$ 71.18	\$ 28.89	\$ 48.53	\$ 77.42	\$ 28.89	\$ 48.53	\$ 77.42	\$ 28.89	\$ 48.52	\$ 77.41	\$ 28.89	\$ 48.52	\$ 77.41	\$ 31.75	\$ 48.52	\$ 80.27
CNP	Texas Coast Cities, Env.	\$ 28.89	\$ 42.29	\$ 71.18	\$ 28.89	\$ 48.53	\$ 77.42	\$ 28.89	\$ 48.53	\$ 77.42	\$ 28.89	\$ 48.52	\$ 77.41	\$ 28.89	\$ 48.52	\$ 77.41	\$ 31.75	\$ 48.52	\$ 80.27
CNP	Laredo, Inc.	\$ 53.24	\$ 41.44	\$ 94.69	\$ 53.24	\$ 47.55	\$ 100.79	\$ 53.24	\$ 47.55	\$ 100.79	\$ 53.24	\$ 47.55	\$ 100.79	\$ 53.24	\$ 47.54	\$ 100.79	\$ 56.10	\$ 47.54	\$ 103.65
CNP	Laredo, Env.	\$ 53.24	\$ 41.44	\$ 94.69	\$ 53.24	\$ 47.55	\$ 100.79	\$ 53.24	\$ 47.55	\$ 100.79	\$ 53.24	\$ 47.55	\$ 100.79	\$ 53.24	\$ 47.54	\$ 100.79	\$ 56.10	\$ 47.54	\$ 103.65
SUA	Texarkana, Inc.	\$ 37.95	\$ 29.78	\$ 67.73	\$ 37.95	\$ 29.78	\$ 67.73	\$ 37.95	\$ 29.78	\$ 67.73	\$ 37.95	\$ 37.46	\$ 75.42	\$ 37.95	\$ 37.46	\$ 75.42	\$ 37.95	\$ 37.46	\$ 75.42
SUA	Texarkana, Env.	\$ 23.90	\$ 31.38	\$ 55.28	\$ 23.90	\$ 31.38	\$ 55.28	\$ 23.90	\$ 31.38	\$ 55.28	\$ 23.90	\$ 39.07	\$ 62.98	\$ 23.90	\$ 39.07	\$ 62.98	\$ 23.90	\$ 39.07	\$ 62.98
TGS	Central Texas Cities, Inc.	\$ 70.59	\$ 49.60	\$ 120.18	\$ 70.59	\$ 51.85	\$ 122.44	\$ 70.59	\$ 51.74	\$ 122.33	\$ 70.59	\$ 46.33	\$ 116.92	\$ 70.59	\$ 36.64	\$ 107.23	\$ 73.95	\$ 34.19	\$ 108.14
TGS	Central Texas Cities, Env.	\$ 70.59	\$ 50.07	\$ 120.66	\$ 70.59	\$ 52.33	\$ 122.91	\$ 70.59	\$ 52.22	\$ 122.81	\$ 70.59	\$ 46.81	\$ 117.39	\$ 70.59	\$ 37.12	\$ 107.70	\$ 73.95	\$ 34.66	\$ 108.61
TGS	South Texas Cities, Inc.	\$ 70.59	\$ 49.87	\$ 120.45	\$ 70.59	\$ 52.14	\$ 122.73	\$ 70.59	\$ 52.03	\$ 122.61	\$ 70.59	\$ 46.58	\$ 117.17	\$ 70.59	\$ 36.84	\$ 107.43	\$ 73.95	\$ 34.37	\$ 108.32
TGS	South Texas Cities, Env.	\$ 70.59	\$ 50.34	\$ 120.93	\$ 70.59	\$ 52.61	\$ 123.20	\$ 70.59	\$ 52.51	\$ 123.09	\$ 70.59	\$ 47.06	\$ 117.65	\$ 70.59	\$ 37.32	\$ 107.91	\$ 73.95	\$ 34.85	\$ 108.80
TGS	Galveston Service Area, Inc.	\$ 70.59	\$ 50.61	\$ 121.20	\$ 70.59	\$ 52.91	\$ 123.50	\$ 70.59	\$ 52.81	\$ 123.39	\$ 70.59	\$ 47.28	\$ 117.87	\$ 70.59	\$ 37.39	\$ 107.98	\$ 73.95	\$ 34.89	\$ 108.84
TGS	Galveston Service Area, Env.	\$ 70.59	\$ 51.10	\$ 121.68	\$ 70.59	\$ 53.40	\$ 123.99	\$ 70.59	\$ 53.29	\$ 123.88	\$ 70.59	\$ 47.77	\$ 118.35	\$ 70.59	\$ 37.88	\$ 108.47	\$ 73.95	\$ 35.38	\$ 109.32
TGS	South Jefferson Cities, Inc.	\$ 70.59	\$ 50.61	\$ 121.20	\$ 70.59	\$ 52.91	\$ 123.50	\$ 70.59	\$ 52.81	\$ 123.39	\$ 70.59	\$ 47.28	\$ 117.87	\$ 70.59	\$ 37.39	\$ 107.98	\$ 73.95	\$ 34.89	\$ 108.84
TGS	South Jefferson Cities, Env.	\$ 70.59	\$ 51.10	\$ 121.68	\$ 70.59	\$ 53.40	\$ 123.99	\$ 70.59	\$ 53.29	\$ 123.88	\$ 70.59	\$ 47.77	\$ 118.35	\$ 70.59	\$ 37.88	\$ 108.47	\$ 73.95	\$ 35.38	\$ 109.32
TGS	North Texas Cities, Inc.	\$ 48.04	\$ 49.13	\$ 97.17	\$ 48.04	\$ 51.75	\$ 99.79	\$ 48.04	\$ 50.84	\$ 98.88	\$ 48.04	\$ 47.08	\$ 95.12	\$ 48.04	\$ 42.01	\$ 90.05	\$ 49.85	\$ 45.47	\$ 95.32
TGS	North Texas Cities, Env.	\$ 48.04	\$ 47.71	\$ 95.75	\$ 48.04	\$ 50.33	\$ 98.37	\$ 48.04	\$ 49.42	\$ 97.46	\$ 48.04	\$ 45.66	\$ 93.70	\$ 48.04	\$ 40.59	\$ 88.63	\$ 49.85	\$ 44.05	\$ 93.90
TGS	Rio Grande Cities, Inc.	\$ 74.14	\$ 33.46	\$ 107.60	\$ 74.14	\$ 33.48	\$ 107.62	\$ 74.14	\$ 30.25	\$ 104.39	\$ 74.14	\$ 28.16	\$ 102.30	\$ 74.14	\$ 23.66	\$ 97.80	\$ 74.14	\$ 25.88	\$ 100.02
TGS	Rio Grande Cities, Env.	\$ 74.14	\$ 31.36	\$ 105.49	\$ 74.14	\$ 31.32	\$ 105.46	\$ 74.14	\$ 28.78	\$ 102.91	\$ 74.14	\$ 28.42	\$ 102.56	\$ 74.14	\$ 23.93	\$ 98.07	\$ 74.14	\$ 26.15	\$ 100.29
TGS	El Paso Area, Inc.	\$ 48.04	\$ 30.29	\$ 78.33	\$ 48.04	\$ 32.44	\$ 80.48	\$ 48.04	\$ 30.05	\$ 78.09	\$ 48.04	\$ 15.34	\$ 63.38	\$ 48.04	\$ 15.74	\$ 63.78	\$ 49.85	\$ 20.25	\$ 70.10
TGS	El Paso Area, Env.	\$ 48.04	\$ 32.89	\$ 80.93	\$ 48.04	\$ 35.03	\$ 83.07	\$ 48.04	\$ 32.61	\$ 80.65	\$ 48.04	\$ 18.10	\$ 66.14	\$ 48.04	\$ 18.50	\$ 66.54	\$ 49.85	\$ 23.01	\$ 72.86
CoServ	CoServ Gas Cities, Inc.	\$ 26.41	\$ 59.99	\$ 86.39	\$ 26.41	\$ 57.52	\$ 83.93	\$ 26.41	\$ 59.99	\$ 86.39	\$ 26.41	\$ 6.60	\$ 33.01	\$ 26.41	\$ 59.99	\$ 86.39	\$ 26.41	\$ 59.99	\$ 86.39
CoServ	CoServ Gas Cities, Env.	\$ 26.41	\$ 59.99	\$ 86.39	\$ 26.41	\$ 57.52	\$ 83.93	\$ 26.41	\$ 59.99	\$ 86.39	\$ 26.41	\$ 6.60	\$ 33.01	\$ 26.41	\$ 59.99	\$ 86.39	\$ 26.41	\$ 59.99	\$ 86.39
WTG	Lubbock, Inc.	\$ 66.20	\$ 18.23	\$ 84.43	\$ 66.20	\$ 18.41	\$ 84.61	\$ 66.20	\$ 8.96	\$ 75.16	\$ 66.20	\$ 0.00	\$ 66.20	\$ 66.20	\$ 8.46	\$ 74.66	\$ 66.20	\$ 11.45	\$ 77.65
WTG	Lubbock, Env.	\$ 66.20	\$ 18.23	\$ 84.43	\$ 66.20	\$ 18.41	\$ 84.61	\$ 66.20	\$ 8.96	\$ 75.16	\$ 66.20	\$ 0.00	\$ 66.20	\$ 66.20	\$ 8.46	\$ 74.66	\$ 66.20	\$ 11.45	\$ 77.65
MUN	Corpus Christi, Inc.	\$ 27.60	\$ 42.96	\$ 70.56	\$ 27.60	\$ 53.82	\$ 81.42	\$ 27.60	\$ 45.78	\$ 73.38	\$ 27.60	\$ 45.72	\$ 73.32	\$ 27.60	\$ 42.24	\$ 69.84	\$ 27.60	\$ 43.14	\$ 70.74
MUN	Corpus Christi, Env.	\$ 27.60	\$ 42.96	\$ 70.56	\$ 27.60	\$ 53.82	\$ 81.42	\$ 27.60	\$ 45.78	\$ 73.38	\$ 27.60	\$ 45.72	\$ 73.32	\$ 27.60	\$ 42.24	\$ 69.84	\$ 27.60	\$ 43.14	\$ 70.74
MUN	San Antonio, Inc.	\$ 42.46	\$ 18.06	\$ 60.52	\$ 42.46	\$ 21.09	\$ 63.55	\$ 42.46	\$ 19.37	\$ 61.83	\$ 42.46	\$ 29.16	\$ 71.62	\$ 42.46	\$ 32.08	\$ 74.54	\$ 31.76	\$ 20.15	\$ 51.91
MUN	San Antonio, Env.	\$ 42.46	\$ 18.06	\$ 60.52	\$ 42.46	\$ 21.09	\$ 63.55	\$ 42.46	\$ 19.37	\$ 61.83	\$ 42.46	\$ 29.16	\$ 71.62	\$ 42.46	\$ 32.08	\$ 74.54	\$ 31.76	\$ 20.15	\$ 51.91
SiEnergy	Missouri City, Conroe, Inc.	\$ 58.32	\$ 34.38	\$ 92.70	\$ 58.32	\$ 59.40	\$ 117.72	\$ 58.32	\$ 32.22	\$ 90.54	\$ 58.32	\$ 31.02	\$ 89.34	\$ 58.32	\$ 49.92	\$ 108.24	\$ 58.32	\$ 58.26	\$ 116.58
SiEnergy	Missouri City, Conroe, Env.	\$ 58.32	\$ 34.38	\$ 92.70	\$ 58.32	\$ 59.40	\$ 117.72	\$ 58.32	\$ 32.22	\$ 90.54	\$ 58.32	\$ 31.02	\$ 89.34	\$ 58.32	\$ 49.92	\$ 108.24	\$ 58.32	\$ 58.26	\$ 116.58
Average		\$ 49.71	\$ 40.40	\$ 90.12	\$ 49.71	\$ 44.51	\$ 94.23	\$ 49.71	\$ 41.39	\$ 91.10	\$ 49.71	\$ 36.43	\$ 86.14	\$ 49.71	\$ 38.09	\$ 87.81	\$ 50.48	\$ 38.75	\$ 89.23

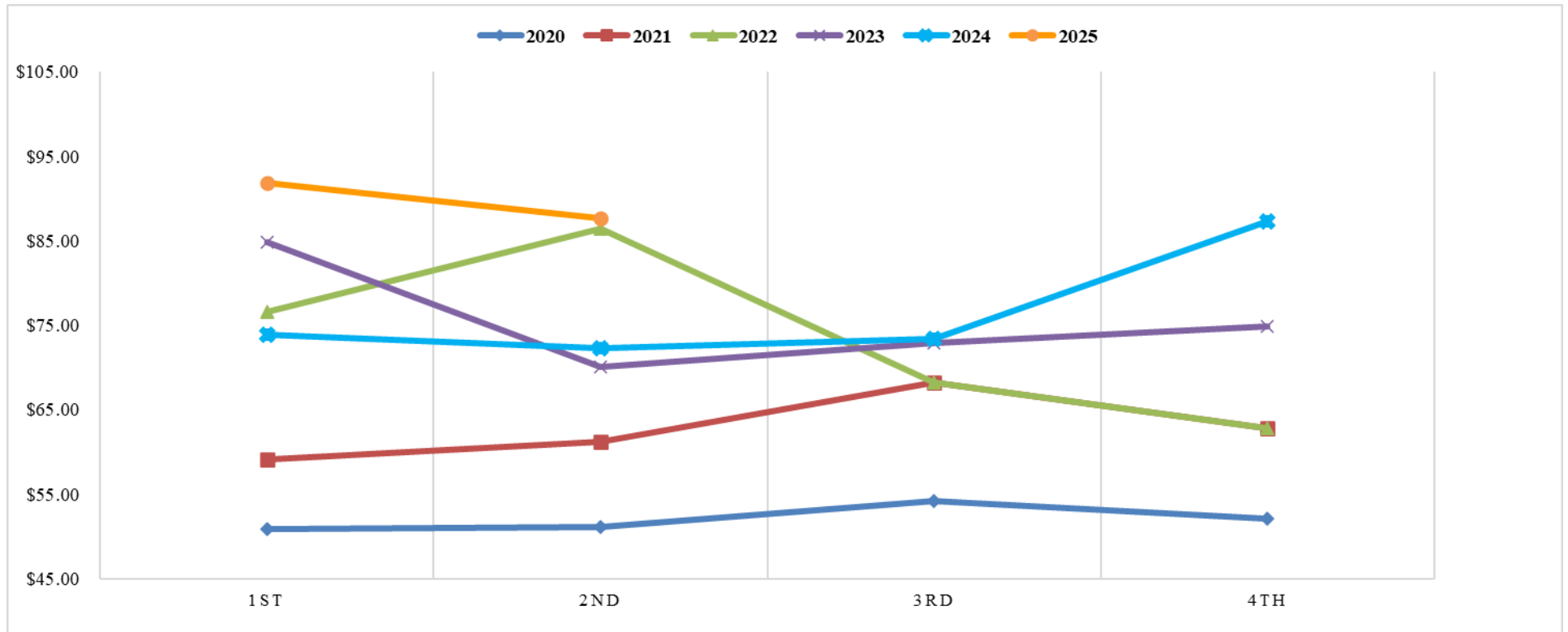
TABLE 1B – ANALYSIS OF GAS BILL COMPONENTS CONT.

Utility	City/Area	July			August			September			October			November			December		
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.																		
ATM	Mid- Tex Cities, Inc.																		
ATM	Mid-Tex Cities, Env.																		
ATW	Amarillo, Inc.																		
ATW	Amarillo, Env.																		
ATW	Lubbock, Inc.																		
ATW	Lubbock, Env.																		
ATW	West Texas Cities, Inc.																		
ATW	West Texas Cities, Env.																		
CNP	Beaumont, Inc.																		
CNP	Beaumont, Env.																		
CNP	Tyler, Inc.																		
CNP	Tyler, Env.																		
CNP	Conroe, Inc.																		
CNP	Conroe, Env.																		
CNP	Houston, Inc.																		
CNP	Houston, Env.																		
CNP	Texas Coast Cities, Inc.																		
CNP	Texas Coast Cities, Env.																		
CNP	Laredo, Inc.																		
CNP	Laredo, Env.																		
SUA	Texarkana, Inc.																		
SUA	Texarkana, Env.																		
TGS	Central Texas Cities, Inc.																		
TGS	Central Texas Cities, Env.																		
TGS	South Texas Cities, Inc.																		
TGS	South Texas Cities, Env.																		
TGS	Galveston Service Area, Inc.																		
TGS	Galveston Service Area, Env.																		
TGS	South Jefferson Cities, Inc.																		
TGS	South Jefferson Cities, Env.																		
TGS	North Texas Cities, Inc.																		
TGS	North Texas Cities, Env.																		
TGS	Rio Grande Cities, Inc.																		
TGS	Rio Grande Cities, Env.																		
TGS	El Paso Area, Inc.																		
TGS	El Paso Area, Env.																		
CoServ	CoServ Gas Cities, Inc.																		
CoServ	CoServ Gas Cities, Env.																		
WTG	Lubbock, Inc.																		
WTG	Lubbock, Env.																		
MUN	Corpus Christi, Inc.																		
MUN	Corpus Christi, Env.																		
MUN	San Antonio, Inc.																		
MUN	San Antonio, Env.																		
SiEnergy	Missouri City, Conroe, Inc.																		
SiEnergy	Missouri City, Conroe, Env.																		
Average																			

TABLE 2 – TOTAL BILL COMPARISON BY MONTH

Utility	City	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 119.31	\$ 125.11	\$ 123.54	\$ 119.65	\$ 120.68	\$ 120.72							\$ 121.50
ATM	Mid- Tex Cities, Inc.	\$ 116.41	\$ 122.22	\$ 120.64	\$ 116.75	\$ 117.78	\$ 117.82							\$ 118.60
ATM	Mid-Tex Cities, Env.	\$ 116.85	\$ 122.65	\$ 121.08	\$ 117.18	\$ 118.21	\$ 118.26							\$ 119.04
ATW	Amarillo, Inc.	\$ 74.07	\$ 74.13	\$ 67.29	\$ 59.61	\$ 61.53	\$ 66.45							\$ 67.18
ATW	Amarillo, Env.	\$ 77.78	\$ 77.84	\$ 71.00	\$ 63.32	\$ 65.24	\$ 70.16							\$ 70.89
ATW	Lubbock, Inc.	\$ 78.35	\$ 78.41	\$ 71.57	\$ 63.89	\$ 65.81	\$ 70.73							\$ 71.46
ATW	Lubbock, Env.	\$ 77.78	\$ 77.84	\$ 71.00	\$ 63.32	\$ 65.24	\$ 70.16							\$ 70.89
ATW	West Texas Cities, Inc.	\$ 75.61	\$ 75.67	\$ 68.83	\$ 61.15	\$ 63.07	\$ 67.99							\$ 68.72
ATW	West Texas Cities, Env.	\$ 77.78	\$ 77.84	\$ 71.00	\$ 63.32	\$ 65.24	\$ 70.16							\$ 70.89
CNP	Beaumont, Inc.	\$ 87.47	\$ 93.70	\$ 93.70	\$ 93.70	\$ 93.69	\$ 96.55							\$ 93.13
CNP	Beaumont, Env.	\$ 87.47	\$ 93.70	\$ 93.70	\$ 93.69	\$ 93.69	\$ 96.55							\$ 93.13
CNP	Tyler, Inc.	\$ 86.62	\$ 92.73	\$ 92.72	\$ 92.72	\$ 92.72	\$ 95.58							\$ 92.18
CNP	Tyler, Env.	\$ 86.62	\$ 92.73	\$ 92.72	\$ 92.72	\$ 92.72	\$ 95.58							\$ 92.18
CNP	Conroe, Inc.	\$ 76.79	\$ 83.03	\$ 83.03	\$ 83.02	\$ 83.02	\$ 80.38							\$ 81.54
CNP	Conroe, Env.	\$ 71.29	\$ 77.53	\$ 77.53	\$ 77.52	\$ 77.52	\$ 80.38							\$ 76.96
CNP	Houston, Inc.	\$ 76.79	\$ 83.03	\$ 83.03	\$ 83.02	\$ 83.02	\$ 80.38							\$ 81.54
CNP	Houston, Env.	\$ 71.29	\$ 77.53	\$ 77.53	\$ 77.52	\$ 77.52	\$ 80.38							\$ 76.96
CNP	Texas Coast Cities, Inc.	\$ 71.18	\$ 77.42	\$ 77.42	\$ 77.41	\$ 77.41	\$ 80.27							\$ 76.85
CNP	Texas Coast Cities, Env.	\$ 71.18	\$ 77.42	\$ 77.42	\$ 77.41	\$ 77.41	\$ 80.27							\$ 76.85
CNP	Laredo, Inc.	\$ 94.69	\$ 100.79	\$ 100.79	\$ 100.79	\$ 100.79	\$ 103.65							\$ 100.25
CNP	Laredo, Env.	\$ 94.69	\$ 100.79	\$ 100.79	\$ 100.79	\$ 100.79	\$ 103.65							\$ 100.25
SUA	Texarkana, Inc.	\$ 67.73	\$ 67.73	\$ 67.73	\$ 75.42	\$ 75.42	\$ 75.42							\$ 71.57
SUA	Texarkana, Env.	\$ 55.28	\$ 55.28	\$ 55.28	\$ 62.98	\$ 62.98	\$ 62.98							\$ 59.13
TGS	Central Texas Cities, Inc.	\$ 120.18	\$ 122.44	\$ 122.33	\$ 116.92	\$ 107.23	\$ 108.14							\$ 116.21
TGS	Central Texas Cities, Env.	\$ 120.66	\$ 122.91	\$ 122.81	\$ 117.39	\$ 107.70	\$ 108.61							\$ 116.68
TGS	South Texas Cities, Inc.	\$ 120.45	\$ 122.73	\$ 122.61	\$ 117.17	\$ 107.43	\$ 108.32							\$ 116.45
TGS	South Texas Cities, Env.	\$ 120.93	\$ 123.20	\$ 123.09	\$ 117.65	\$ 107.91	\$ 108.80							\$ 116.93
TGS	Galveston Service Area, Inc.	\$ 121.20	\$ 123.50	\$ 123.39	\$ 117.87	\$ 107.98	\$ 108.84							\$ 117.13
TGS	Galveston Service Area, Env.	\$ 121.68	\$ 123.99	\$ 123.88	\$ 118.35	\$ 108.47	\$ 109.32							\$ 117.62
TGS	South Jefferson Cities, Inc.	\$ 121.20	\$ 123.50	\$ 123.39	\$ 117.87	\$ 107.98	\$ 108.84							\$ 117.13
TGS	South Jefferson Cities, Env.	\$ 121.68	\$ 123.99	\$ 123.88	\$ 118.35	\$ 108.47	\$ 109.32							\$ 117.62
TGS	North Texas Cities, Inc.	\$ 97.17	\$ 99.79	\$ 98.88	\$ 95.12	\$ 90.05	\$ 95.32							\$ 96.06
TGS	North Texas Cities, Env.	\$ 95.75	\$ 98.37	\$ 97.46	\$ 93.70	\$ 88.63	\$ 93.90							\$ 94.63
TGS	Rio Grande Cities, Inc.	\$ 107.60	\$ 107.62	\$ 104.39	\$ 102.30	\$ 97.80	\$ 100.02							\$ 103.29
TGS	Rio Grande Cities, Env.	\$ 105.49	\$ 105.46	\$ 102.91	\$ 102.56	\$ 98.07	\$ 100.29							\$ 102.46
TGS	El Paso Area, Inc.	\$ 78.33	\$ 80.48	\$ 78.09	\$ 63.38	\$ 63.78	\$ 70.10							\$ 72.36
TGS	El Paso Area, Env.	\$ 80.93	\$ 83.07	\$ 80.65	\$ 66.14	\$ 66.54	\$ 72.86							\$ 75.03
CoServ	CoServ Gas Cities, Inc.	\$ 86.39	\$ 83.93	\$ 86.39	\$ 33.01	\$ 86.39	\$ 86.39							\$ 77.09
CoServ	CoServ Gas Cities, Env.	\$ 86.39	\$ 83.93	\$ 86.39	\$ 33.01	\$ 86.39	\$ 86.39							\$ 77.09
WTG	Lubbock, Inc.	\$ 84.43	\$ 84.61	\$ 75.16	\$ 66.20	\$ 74.66	\$ 77.65							\$ 77.12
WTG	Lubbock, Env.	\$ 84.43	\$ 84.61	\$ 75.16	\$ 66.20	\$ 74.66	\$ 77.65							\$ 77.12
MUN	Corpus Christi, Inc.	\$ 70.56	\$ 81.42	\$ 73.38	\$ 73.32	\$ 69.84	\$ 70.74							\$ 73.21
MUN	Corpus Christi, Env.	\$ 70.56	\$ 81.42	\$ 73.38	\$ 73.32	\$ 69.84	\$ 70.74							\$ 73.21
MUN	San Antonio, Inc.*	\$ 60.52	\$ 63.55	\$ 61.83	\$ 71.62	\$ 74.54	\$ 51.91							\$ 63.99
MUN	San Antonio, Env.*	\$ 60.52	\$ 63.55	\$ 61.83	\$ 71.62	\$ 74.54	\$ 51.91							\$ 63.99
SiEnergy	Missouri City, Conroe, Inc.	\$ 92.70	\$ 117.72	\$ 90.54	\$ 89.34	\$ 108.24	\$ 116.58							\$ 102.52
SiEnergy	Missouri City, Conroe, Env.	\$ 92.70	\$ 117.72	\$ 90.54	\$ 89.34	\$ 108.24	\$ 116.58							\$ 102.52
Average		\$ 90.12	\$ 94.23	\$ 91.10	\$ 86.14	\$ 87.81	\$ 89.23							\$ 89.77
Quarter Average				\$ 91.81			\$ 87.72							\$ 89.77

CHART 2 – TOTAL BILL AVERAGE BY YEAR*



* The total gas bill includes the Cost of Service and Cost of Gas.

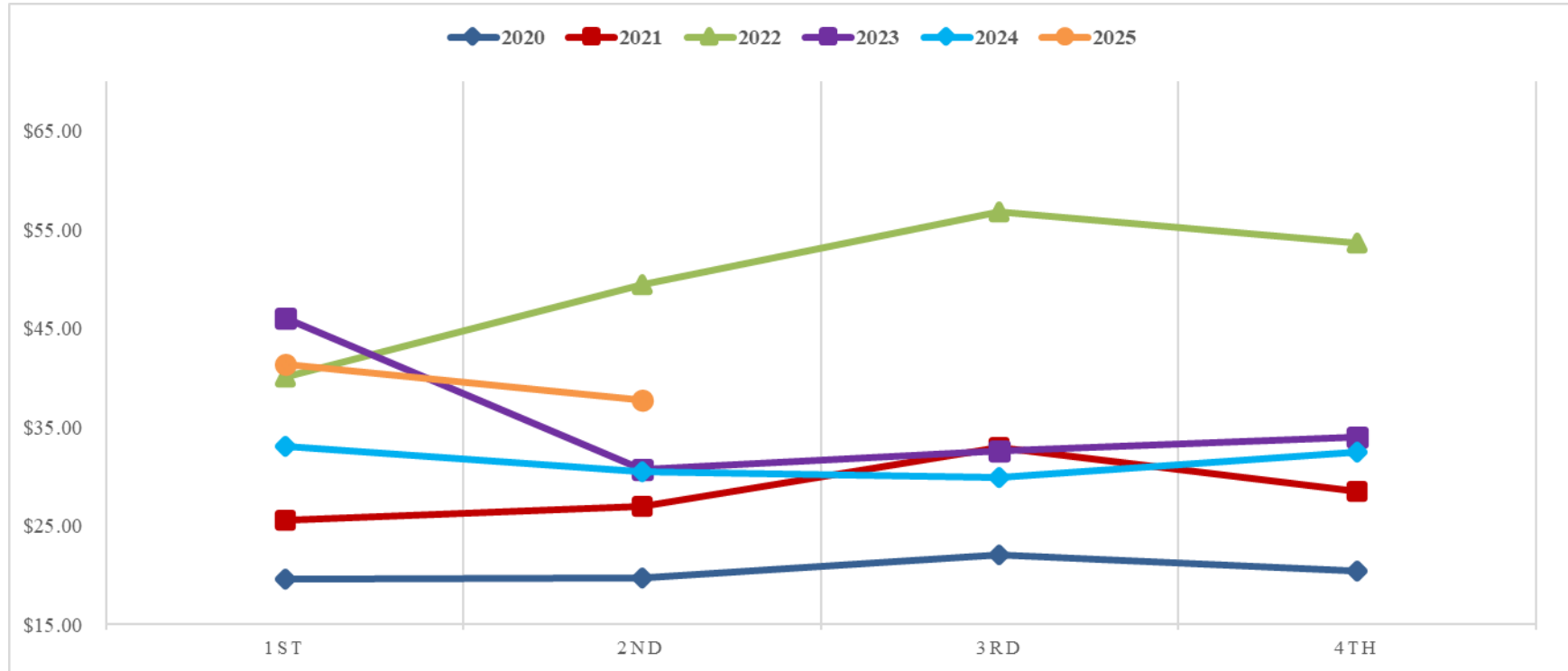
Total Bill Average Historical Data				
Year	1st	2nd	3rd	4th
2020	\$ 50.95	\$ 51.10	\$ 54.18	\$ 52.08
2021	\$ 59.08	\$ 61.23	\$ 68.28	\$ 62.86
2022	\$ 76.55	\$ 86.46	\$ 68.28	\$ 62.86
2023	\$ 84.78	\$ 70.07	\$ 72.92	\$ 74.82
2024	\$ 73.87	\$ 72.24	\$ 73.40	\$ 87.35
2025	\$ 91.81	\$ 87.72		

TABLE 3 – COST OF GAS COMPARISON

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 59.55	\$ 65.35	\$ 63.78	\$ 59.88	\$ 60.91	\$ 60.95							\$ 61.74
ATM	Mid- Tex Cities, Inc.	\$ 59.55	\$ 65.35	\$ 63.78	\$ 59.88	\$ 60.91	\$ 60.95							\$ 61.74
ATM	Mid-Tex Cities, Env.	\$ 59.55	\$ 65.35	\$ 63.78	\$ 59.88	\$ 60.91	\$ 60.95							\$ 61.74
ATW	Amarillo, Inc.	\$ 29.94	\$ 30.00	\$ 23.16	\$ 15.48	\$ 17.40	\$ 22.32							\$ 23.05
ATW	Amarillo, Env.	\$ 29.94	\$ 30.00	\$ 23.16	\$ 15.48	\$ 17.40	\$ 22.32							\$ 23.05
ATW	Lubbock, Inc.	\$ 29.94	\$ 30.00	\$ 23.16	\$ 15.48	\$ 17.40	\$ 22.32							\$ 23.05
ATW	Lubbock, Env.	\$ 29.94	\$ 30.00	\$ 23.16	\$ 15.48	\$ 17.40	\$ 22.32							\$ 23.05
ATW	West Texas Cities, Inc.	\$ 29.94	\$ 30.00	\$ 23.16	\$ 15.48	\$ 17.40	\$ 22.32							\$ 23.05
ATW	West Texas Cities, Env.	\$ 29.94	\$ 30.00	\$ 23.16	\$ 15.48	\$ 17.40	\$ 22.32							\$ 23.05
CNP	Beaumont, Inc.	\$ 42.29	\$ 48.53	\$ 48.53	\$ 48.52	\$ 48.52	\$ 48.52							\$ 47.48
CNP	Beaumont, Env.	\$ 42.29	\$ 48.53	\$ 48.53	\$ 48.52	\$ 48.52	\$ 48.52							\$ 47.48
CNP	Tyler, Inc.	\$ 41.44	\$ 47.55	\$ 47.55	\$ 47.54	\$ 47.54	\$ 47.54							\$ 46.53
CNP	Tyler, Env.	\$ 41.44	\$ 47.55	\$ 47.55	\$ 47.54	\$ 47.54	\$ 47.54							\$ 46.53
CNP	Conroe, Inc.	\$ 42.29	\$ 48.53	\$ 48.53	\$ 48.52	\$ 48.52	\$ 48.52							\$ 47.48
CNP	Conroe, Env.	\$ 42.29	\$ 48.53	\$ 48.53	\$ 48.52	\$ 48.52	\$ 48.52							\$ 47.48
CNP	Houston, Inc.	\$ 42.29	\$ 48.53	\$ 48.53	\$ 48.52	\$ 48.52	\$ 48.52							\$ 47.48
CNP	Houston, Env.	\$ 42.29	\$ 48.53	\$ 48.53	\$ 48.52	\$ 48.52	\$ 48.52							\$ 47.48
CNP	Texas Coast Cities, Inc.	\$ 42.29	\$ 48.53	\$ 48.53	\$ 48.52	\$ 48.52	\$ 48.52							\$ 47.48
CNP	Texas Coast Cities, Env.	\$ 42.29	\$ 48.53	\$ 48.53	\$ 48.52	\$ 48.52	\$ 48.52							\$ 47.48
CNP	Laredo, Inc.	\$ 41.44	\$ 47.55	\$ 47.55	\$ 47.55	\$ 47.54	\$ 47.54							\$ 46.53
CNP	Laredo, Env.	\$ 41.44	\$ 47.55	\$ 47.55	\$ 47.55	\$ 47.54	\$ 47.54							\$ 46.53
SUA	Texarkana, Inc.	\$ 29.78	\$ 29.78	\$ 29.78	\$ 37.46	\$ 37.46	\$ 37.46							\$ 33.62
SUA	Texarkana, Env.	\$ 31.38	\$ 31.38	\$ 31.38	\$ 39.07	\$ 39.07	\$ 39.07							\$ 35.23
TGS	Central Texas Cities, Inc.	\$ 49.60	\$ 51.85	\$ 51.74	\$ 46.33	\$ 36.64	\$ 34.19							\$ 45.06
TGS	Central Texas Cities, Env.	\$ 50.07	\$ 52.33	\$ 52.22	\$ 46.81	\$ 37.12	\$ 34.66							\$ 45.53
TGS	South Texas Cities, Inc.	\$ 49.87	\$ 52.14	\$ 52.03	\$ 46.58	\$ 36.84	\$ 34.37							\$ 45.31
TGS	South Texas Cities, Env.	\$ 50.34	\$ 52.61	\$ 52.51	\$ 47.06	\$ 37.32	\$ 34.85							\$ 45.78
TGS	Galveston Service Area, Inc.	\$ 50.61	\$ 52.91	\$ 52.81	\$ 47.28	\$ 37.39	\$ 34.89							\$ 45.98
TGS	Galveston Service Area, Env.	\$ 51.10	\$ 53.40	\$ 53.29	\$ 47.77	\$ 37.88	\$ 35.38							\$ 46.47
TGS	South Jefferson Cities, Inc.	\$ 50.61	\$ 52.91	\$ 52.81	\$ 47.28	\$ 37.39	\$ 34.89							\$ 45.98
TGS	South Jefferson Cities, Env.	\$ 51.10	\$ 53.40	\$ 53.29	\$ 47.77	\$ 37.88	\$ 35.38							\$ 46.47
TGS	North Texas Cities, Inc.	\$ 49.13	\$ 51.75	\$ 50.84	\$ 47.08	\$ 42.01	\$ 45.47							\$ 47.71
TGS	North Texas Cities, Env.	\$ 47.71	\$ 50.33	\$ 49.42	\$ 45.66	\$ 40.59	\$ 44.05							\$ 46.29
TGS	Rio Grande Cities, Inc.	\$ 33.46	\$ 33.48	\$ 30.25	\$ 28.16	\$ 23.66	\$ 25.88							\$ 29.15
TGS	Rio Grande Cities, Env.	\$ 31.36	\$ 31.32	\$ 28.78	\$ 28.42	\$ 23.93	\$ 26.15							\$ 28.33
TGS	El Paso Area, Inc.	\$ 30.29	\$ 32.44	\$ 30.05	\$ 15.34	\$ 15.74	\$ 20.25							\$ 24.02
TGS	El Paso Area, Env.	\$ 32.89	\$ 35.03	\$ 32.61	\$ 18.10	\$ 18.50	\$ 23.01							\$ 26.69
CoServ	CoServ Gas Cities, Inc.	\$ 59.99	\$ 57.52	\$ 59.99	\$ 6.60	\$ 59.99	\$ 59.99							\$ 50.68
CoServ	CoServ Gas Cities, Env.	\$ 59.99	\$ 57.52	\$ 59.99	\$ 6.60	\$ 59.99	\$ 59.99							\$ 50.68
WTG	Lubbock, Inc.	\$ 18.23	\$ 18.41	\$ 8.96	\$ 0.00	\$ 8.46	\$ 11.45							\$ 10.92
WTG	Lubbock, Env.	\$ 18.23	\$ 18.41	\$ 8.96	\$ 0.00	\$ 8.46	\$ 11.45							\$ 10.92
MUN	Corpus Christi, Inc.	\$ 42.96	\$ 53.82	\$ 45.78	\$ 45.72	\$ 42.24	\$ 43.14							\$ 45.61
MUN	Corpus Christi, Env.	\$ 42.96	\$ 53.82	\$ 45.78	\$ 45.72	\$ 42.24	\$ 43.14							\$ 45.61
MUN	San Antonio, Inc.	\$ 18.06	\$ 21.09	\$ 19.37	\$ 29.16	\$ 32.08	\$ 20.15							\$ 23.32
MUN	San Antonio, Env.	\$ 18.06	\$ 21.09	\$ 19.37	\$ 29.16	\$ 32.08	\$ 20.15							\$ 23.32
SiEnergy	Missouri City, Conroe, Inc.	\$ 34.38	\$ 59.40	\$ 32.22	\$ 31.02	\$ 49.92	\$ 58.26							\$ 44.20
SiEnergy	Missouri City, Conroe, Env.	\$ 34.38	\$ 59.40	\$ 32.22	\$ 31.02	\$ 49.92	\$ 58.26							\$ 44.20
Average		\$ 40.40	\$ 44.51	\$ 41.39	\$ 36.43	\$ 38.09	\$ 38.75							\$ 39.93
Quarter Average				\$ 42.10			\$ 37.75							\$ 42.10

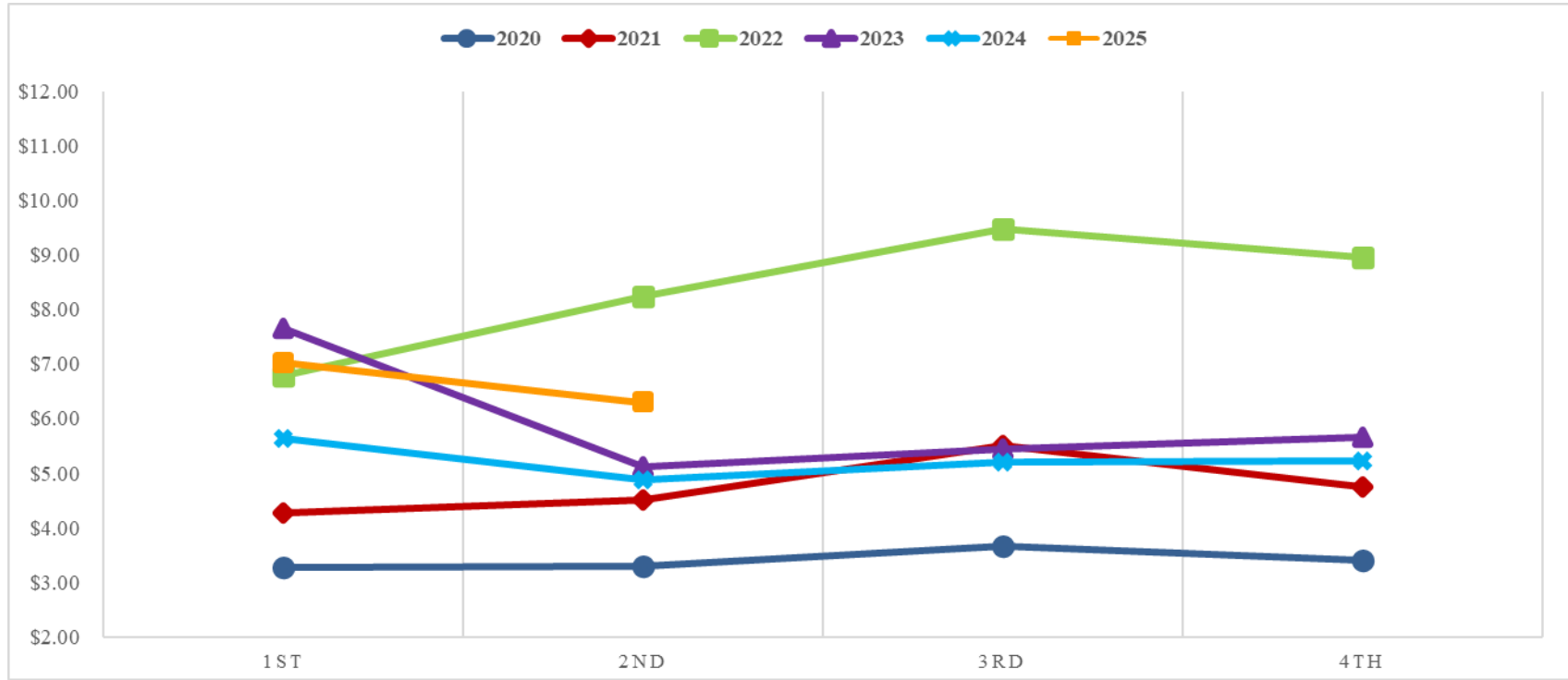
CHART 3 – COST OF GAS COMPARISON

Chart of cost of gas comparison by quarter for 2020 to 2025



Cost of Gas Historical Data				
Year	1st	2nd	3rd	4th
2020	\$ 19.63	\$ 19.74	\$ 22.02	\$ 20.46
2021	\$ 25.58	\$ 26.98	\$ 32.97	\$ 28.51
2022	\$ 40.07	\$ 49.45	\$ 56.79	\$ 53.68
2023	\$ 45.99	\$ 30.72	\$ 32.64	\$ 33.96
2024	\$ 33.03	\$ 30.44	\$ 29.87	\$ 32.47
2025	\$ 41.39	\$ 37.75		

CHART 3A – 6 MCF COST OF GAS AVERAGE BY YEAR

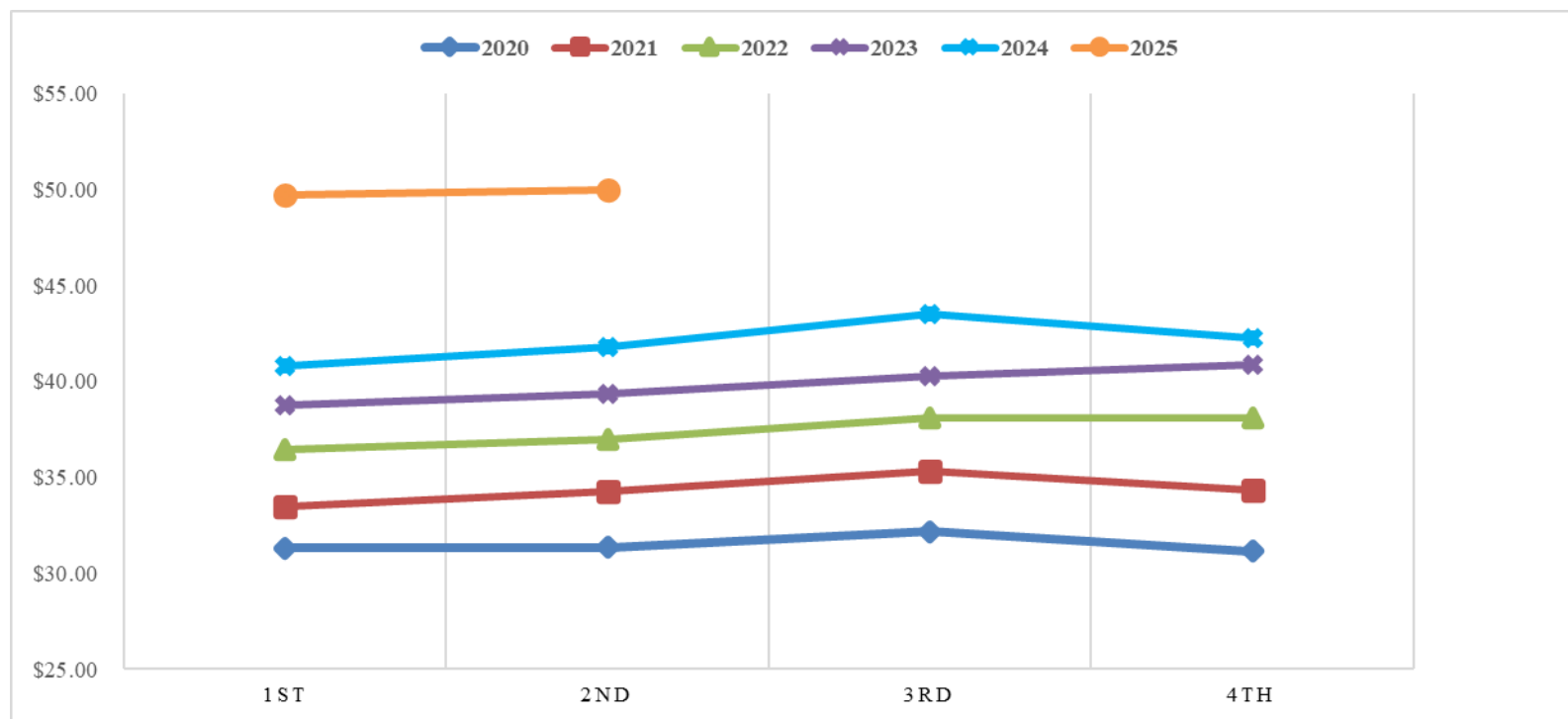


6 Mcf Cost of Gas Average				
Year	1st	2nd	3rd	4th
2020	\$ 3.27	\$ 3.29	\$ 3.67	\$ 3.41
2021	\$ 4.26	\$ 4.50	\$ 5.50	\$ 4.75
2022	\$ 6.78	\$ 8.24	\$ 9.47	\$ 8.95
2023	\$ 7.67	\$ 5.12	\$ 5.44	\$ 5.66
2024	\$ 5.64	\$ 4.87	\$ 5.20	\$ 5.23
2025	\$ 7.02	\$ 6.29		

TABLE 4 – COST OF SERVICE COMPARISON BY MONTH

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 59.77	\$ 59.77	\$ 59.77	\$ 59.77	\$ 59.77	\$ 59.77							
ATM	Mid- Tex Cities, Inc.	\$ 56.87	\$ 56.87	\$ 56.87	\$ 56.87	\$ 56.87	\$ 56.87							
ATM	Mid-Tex Cities, Env.	\$ 57.30	\$ 57.30	\$ 57.30	\$ 57.30	\$ 57.30	\$ 57.30							
ATW	Amarillo, Inc.	\$ 44.13	\$ 44.13	\$ 44.13	\$ 44.13	\$ 44.13	\$ 44.13							
ATW	Amarillo, Env.	\$ 47.84	\$ 47.84	\$ 47.84	\$ 47.84	\$ 47.84	\$ 47.84							
ATW	Lubbock, Inc.	\$ 48.41	\$ 48.41	\$ 48.41	\$ 48.41	\$ 48.41	\$ 48.41							
ATW	Lubbock, Env.	\$ 47.84	\$ 47.84	\$ 47.84	\$ 47.84	\$ 47.84	\$ 47.84							
ATW	West Texas Cities, Inc.	\$ 45.67	\$ 45.67	\$ 45.67	\$ 45.67	\$ 45.67	\$ 45.67							
ATW	West Texas Cities, Env.	\$ 47.84	\$ 47.84	\$ 47.84	\$ 47.84	\$ 47.84	\$ 47.84							
CNP	Beaumont, Inc.	\$ 45.17	\$ 45.17	\$ 45.17	\$ 45.17	\$ 45.17	\$ 48.03							
CNP	Beaumont, Env.	\$ 45.17	\$ 45.17	\$ 45.17	\$ 45.17	\$ 45.17	\$ 48.03							
CNP	Tyler, Inc.	\$ 45.17	\$ 45.17	\$ 45.17	\$ 45.17	\$ 45.17	\$ 48.03							
CNP	Tyler, Env.	\$ 45.17	\$ 45.17	\$ 45.17	\$ 45.17	\$ 45.17	\$ 48.03							
CNP	Conroe, Inc.	\$ 34.50	\$ 34.50	\$ 34.50	\$ 34.50	\$ 34.50	\$ 31.86							
CNP	Conroe, Env.	\$ 29.00	\$ 29.00	\$ 29.00	\$ 29.00	\$ 29.00	\$ 31.86							
CNP	Houston, Inc.	\$ 34.50	\$ 34.50	\$ 34.50	\$ 34.50	\$ 34.50	\$ 31.86							
CNP	Houston, Env.	\$ 29.00	\$ 29.00	\$ 29.00	\$ 29.00	\$ 29.00	\$ 31.86							
CNP	Texas Coast Cities, Inc.	\$ 28.89	\$ 28.89	\$ 28.89	\$ 28.89	\$ 28.89	\$ 31.75							
CNP	Texas Coast Cities, Env.	\$ 28.89	\$ 28.89	\$ 28.89	\$ 28.89	\$ 28.89	\$ 31.75							
CNP	Laredo, Inc.	\$ 53.24	\$ 53.24	\$ 53.24	\$ 53.24	\$ 53.24	\$ 56.10							
CNP	Laredo, Env.	\$ 53.24	\$ 53.24	\$ 53.24	\$ 53.24	\$ 53.24	\$ 56.10							
SUA	Texarkana, Inc.	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95							
SUA	Texarkana, Env.	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90							
TGS	Central Texas Cities, Inc.	\$ 70.59	\$ 70.59	\$ 70.59	\$ 70.59	\$ 70.59	\$ 73.95							
TGS	Central Texas Cities, Env.	\$ 70.59	\$ 70.59	\$ 70.59	\$ 70.59	\$ 70.59	\$ 73.95							
TGS	South Texas Cities, Inc.	\$ 70.59	\$ 70.59	\$ 70.59	\$ 70.59	\$ 70.59	\$ 73.95							
TGS	South Texas Cities, Env.	\$ 70.59	\$ 70.59	\$ 70.59	\$ 70.59	\$ 70.59	\$ 73.95							
TGS	Galveston Service Area, Inc.	\$ 70.59	\$ 70.59	\$ 70.59	\$ 70.59	\$ 70.59	\$ 73.95							
TGS	Galveston Service Area, Env.	\$ 70.59	\$ 70.59	\$ 70.59	\$ 70.59	\$ 70.59	\$ 73.95							
TGS	South Jefferson Cities, Inc.	\$ 70.59	\$ 70.59	\$ 70.59	\$ 70.59	\$ 70.59	\$ 73.95							
TGS	South Jefferson Cities, Env.	\$ 70.59	\$ 70.59	\$ 70.59	\$ 70.59	\$ 70.59	\$ 73.95							
TGS	North Texas Cities, Inc.	\$ 48.04	\$ 48.04	\$ 48.04	\$ 48.04	\$ 48.04	\$ 49.85							
TGS	North Texas Cities, Env.	\$ 48.04	\$ 48.04	\$ 48.04	\$ 48.04	\$ 48.04	\$ 49.85							
TGS	Rio Grande Cities, Inc.	\$ 74.14	\$ 74.14	\$ 74.14	\$ 74.14	\$ 74.14	\$ 74.14							
TGS	Rio Grande Cities, Env.	\$ 74.14	\$ 74.14	\$ 74.14	\$ 74.14	\$ 74.14	\$ 74.14							
TGS	El Paso Area, Inc.	\$ 48.04	\$ 48.04	\$ 48.04	\$ 48.04	\$ 48.04	\$ 49.85							
TGS	El Paso Area, Env.	\$ 48.04	\$ 48.04	\$ 48.04	\$ 48.04	\$ 48.04	\$ 49.85							
CoServ	CoServ Gas Cities, Inc.	\$ 26.41	\$ 26.41	\$ 26.41	\$ 26.41	\$ 26.41	\$ 26.41							
CoServ	CoServ Gas Cities, Env.	\$ 26.41	\$ 26.41	\$ 26.41	\$ 26.41	\$ 26.41	\$ 26.41							
WTG	Lubbock, Inc.	\$ 66.20	\$ 66.20	\$ 66.20	\$ 66.20	\$ 66.20	\$ 66.20							
WTG	Lubbock, Env.	\$ 66.20	\$ 66.20	\$ 66.20	\$ 66.20	\$ 66.20	\$ 66.20							
MUN	Corpus Christi, Inc.	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60							
MUN	Corpus Christi, Env.	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60							
MUN	San Antonio, Inc.	\$ 42.46	\$ 42.46	\$ 42.46	\$ 42.46	\$ 42.46	\$ 31.76							
MUN	San Antonio, Env.	\$ 42.46	\$ 42.46	\$ 42.46	\$ 42.46	\$ 42.46	\$ 31.76							
SiEnergy	Missouri City, Conroe, Inc.	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32							
SiEnergy	Missouri City, Conroe, Env.	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32							
Average		\$ 49.71	\$ 49.71	\$ 49.71	\$ 49.71	\$ 49.71	\$ 50.48							
Quarter Average				\$ 49.71			\$ 49.97							

CHART 4 – COST OF SERVICE AVERAGE BY YEAR



Cost of Service Average by Year				
Year	1st	2nd	3rd	4th
2020	\$ 31.33	\$ 31.36	\$ 32.16	\$ 31.16
2021	\$ 33.50	\$ 34.25	\$ 35.31	\$ 34.35
2022	\$ 36.48	\$ 37.01	\$ 38.08	\$ 38.07
2023	\$ 38.79	\$ 39.35	\$ 40.29	\$ 40.87
2024	\$ 40.84	\$ 41.80	\$ 43.53	\$ 42.29
2025	\$ 49.71	\$ 49.97		

TABLE 5A – COST OF SERVICE AND COST OF GAS DATA

Utility and City/Area Served			Cost of Service					Cost of Gas											
		Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Atmos Energy Corp., Mid-Tex Division (6776)																			
	Dallas, Inc.	06/01/24	\$ 34.05	\$ 4.2860															
		07/01/24	\$ 34.05	\$ 4.2860				\$ 9.9244	\$ 10.8914	\$ 10.6294	\$ 9.9800	\$ 10.1520	\$ 10.1590						
	Mid- Tex Cities, Inc.	06/07/24	\$ 47.96	\$ 1.4846															
		07/01/24	\$ 47.96	\$ 1.4846				\$ 9.9244	\$ 10.8914	\$ 10.6294	\$ 9.9800	\$ 10.1520	\$ 10.1590						
	Mid-Tex Cities, Env.	06/01/24	\$ 46.11	\$ 1.8653															
		07/01/24	\$ 46.11	\$ 1.8653				\$ 9.9244	\$ 10.8914	\$ 10.6294	\$ 9.9800	\$ 10.1520	\$ 10.1590						
Atmos Energy, West Texas Division (6931)																			
	Amurillo, Inc.	06/09/23	\$ 21.02	\$ 3.2946															
		06/07/24	\$ 24.36	\$ 3.2946				\$ 4.9900	\$ 5.0000	\$ 3.8600	\$ 2.5800	\$ 2.9000	\$ 3.7200						
	Amurillo, Env.	06/01/23	\$ 31.49	\$ 2.1224															
		06/01/24	\$ 35.11	\$ 2.1224				\$ 4.9900	\$ 5.0000	\$ 3.8600	\$ 2.5800	\$ 2.9000	\$ 3.7200						
	Lubbock, Inc.	06/09/23	\$ 21.02	\$ 4.0078															
		06/07/24	\$ 24.36	\$ 4.0078				\$ 4.9900	\$ 5.0000	\$ 3.8600	\$ 2.5800	\$ 2.9000	\$ 3.7200						
	Lubbock, Env.	06/01/23	\$ 31.49	\$ 2.1224															
		06/01/24	\$ 35.11	\$ 2.1224				\$ 4.9900	\$ 5.0000	\$ 3.8600	\$ 2.5800	\$ 2.9000	\$ 3.7200						
	West Texas Cities, Inc.	10/01/23	\$ 18.97	\$ 4.2269															
		10/01/24	\$ 19.69	\$ 4.3304															
	West Texas Cities, Env.	06/01/23	\$ 31.49	\$ 2.1224															
		06/01/24	\$ 35.11	\$ 2.1224				\$ 4.9900	\$ 5.0000	\$ 3.8600	\$ 2.5800	\$ 2.9000	\$ 3.7200						
CenterPoint Energy Entex (6263)																			
Beaumont/East Texas Division																			
	Beaumont, Inc.	05/01/25	\$ 25.00	\$ 3.3624				\$ 7.0487	\$ 8.0877	\$ 8.0875	\$ 8.0869	\$ 8.0866							
		06/03/25	\$ 27.86	\$ 3.3624									\$ 8.0864						
	Beaumont, Env.	05/01/25	\$ 25.00	\$ 3.3624				\$ 7.0487	\$ 8.0877	\$ 8.0875	\$ 8.0866	\$ 8.0866							
		06/03/25	\$ 27.86	\$ 3.3624									\$ 8.0864						
	Tyler, Inc.	05/01/25	\$ 25.00	\$ 3.3624				\$ 6.9073	\$ 7.9252	\$ 7.9250	\$ 7.9241	\$ 7.9241							
		06/03/25	\$ 27.86	\$ 3.3624									\$ 7.9239						
	Tyler, Env.	05/01/25	\$ 25.00	\$ 3.3624				\$ 6.9073	\$ 7.9252	\$ 7.9250	\$ 7.9241	\$ 7.9241							
		06/03/25	\$ 27.86	\$ 3.3624									\$ 7.9239						
Houston Division																			
	Conroe, Inc.	12/01/24	\$ 25.00	\$ 1.5834				\$ 7.0487	\$ 8.0877	\$ 8.0875	\$ 8.0869	\$ 8.0866							
		06/03/25	\$ 22.36	\$ 1.5834									\$ 8.0864						
	Conroe, Env.	12/01/24	\$ 19.50	\$ 1.5834				\$ 7.0487	\$ 8.0877	\$ 8.0875	\$ 8.0869	\$ 8.0866							
		06/03/25	\$ 22.36	\$ 1.5834									\$ 8.0864						
	Houston, Inc.	12/01/24	\$ 25.00	\$ 1.5834				\$ 7.0487	\$ 8.0877	\$ 8.0875	\$ 8.0869	\$ 8.0866							
		06/03/25	\$ 22.36	\$ 1.5834									\$ 8.0864						
	Houston, Env.	12/01/24	\$ 19.50	\$ 1.5834				\$ 7.0487	\$ 8.0877	\$ 8.0875	\$ 8.0869	\$ 8.0866							
		06/03/25	\$ 22.36	\$ 1.5834									\$ 8.0864						
Texas Coast Division																			
	Texas Coast Cities, Inc.	12/01/24	\$ 19.50	\$ 1.5650				\$ 7.0487	\$ 8.0877	\$ 8.0875	\$ 8.0869	\$ 8.0866							
		06/03/25	\$ 22.36	\$ 1.5650									\$ 8.0864						
	Texas Coast Cities, Env.	12/01/24	\$ 19.50	\$ 1.5650				\$ 7.0487	\$ 8.0877	\$ 8.0875	\$ 8.0869	\$ 8.0866							
		06/03/25	\$ 22.36	\$ 1.5650									\$ 8.0864						
South Texas Division																			
	Laredo, Inc.	12/01/24	\$ 25.00	\$ 4.7070				\$ 6.9073	\$ 7.9252	\$ 7.9250	\$ 7.9244	\$ 7.9241							
		06/03/25	\$ 27.86	\$ 4.7070									\$ 7.9239						
	Laredo, Env.	12/01/24	\$ 25.00	\$ 4.7070				\$ 6.9073	\$ 7.9252	\$ 7.9250	\$ 7.9244	\$ 7.9241							
		06/03/25	\$ 27.86	\$ 4.7070									\$ 7.9239						
Summitt Utilities Arkansas, Inc. (0475)																			
	Texarkana, Inc.	09/05/17	\$ 10.75	\$ 4.5335	\$ 3.658														
		01/10/22	\$ 10.75	\$ 4.5335	\$ 3.658			\$ 4.9630	\$ 4.9630	\$ 4.9630	\$ 6.2440	\$ 6.2440	\$ 6.2440						
	Texarkana, Env.	09/01/18	\$ 9.42	\$ 2.5400	\$ 1.7840														
		01/10/22	\$ 9.42	\$ 2.5400	\$ 1.7840			\$ 5.2300	\$ 5.2300	\$ 5.2300	\$ 6.5120	\$ 6.5120	\$ 6.5120						

TABLE 5B – COST OF SERVICE AND COST OF GAS DATA CONT.

Utility and City/Area Served			Cost of Service					Cost of Gas											
		Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Texas Gas Service Company (6310)																			
	Central Texas Service Area																		
	Central Texas Cities, Inc.	11/27/24	\$ 18.00	\$ 8.7646				\$ 8.2660	\$ 8.6420	\$ 8.6240	\$ 7.7220	\$ 6.1070							
		05/27/25	\$ 21.36	\$ 8.7646									\$ 5.6980						
	Central Texas Cities, Env.	11/27/24	\$ 18.00	\$ 8.7646				\$ 8.3450	\$ 8.7210	\$ 8.7030	\$ 7.8010	\$ 6.1860							
		05/27/25	\$ 21.36	\$ 8.7646									\$ 5.7770						
	South Texas Cities, Inc.	11/27/24	\$ 18.00	\$ 8.7646				\$ 8.3110	\$ 8.6900	\$ 8.6710	\$ 7.7640	\$ 6.1400							
		05/27/25	\$ 21.36	\$ 8.7646									\$ 5.7290						
	South Texas Cities, Env.	11/27/24	\$ 18.00	\$ 8.7646				\$ 8.3900	\$ 8.7690	\$ 8.7510	\$ 7.8440	\$ 6.2200							
		05/27/25	\$ 21.36	\$ 8.7646									\$ 5.8090						
	Gulf Coast Service Area																		
	Galveston Service Area, Inc.	11/27/24	\$ 18.00	\$ 8.7646				\$ 8.4350	\$ 8.8190	\$ 8.8010	\$ 7.8800	\$ 6.2320							
		05/27/25	\$ 21.36	\$ 8.7646									\$ 5.8150						
	Galveston Service Area, Env.	11/27/24	\$ 18.00	\$ 8.7646				\$ 8.5160	\$ 8.9000	\$ 8.8820	\$ 7.9610	\$ 6.3130							
		05/27/25	\$ 21.36	\$ 8.7646									\$ 5.8960						
	South Jefferson Cities, Inc.	11/27/24	\$ 18.00	\$ 8.7646				\$ 8.4350	\$ 8.8190	\$ 8.8010	\$ 7.8800	\$ 6.2320							
		05/27/25	\$ 21.36	\$ 8.7646									\$ 5.8150						
	South Jefferson Cities, Env.	11/27/24	\$ 18.00	\$ 8.7646				\$ 8.5160	\$ 8.9000	\$ 8.8820	\$ 7.9610	\$ 6.3130							
		05/27/25	\$ 21.36	\$ 8.7646									\$ 5.8960						
	North Texas Service Area																		
	North Texas Cities, Inc.	06/26/24	\$ 20.04	\$ 4.6668				\$ 8.1880	\$ 8.6250	\$ 8.4740	\$ 7.8470	\$ 7.0020							
		05/27/25	\$ 21.85	\$ 4.6668									\$ 7.5780						
	North Texas Cities, Env.	06/26/24	\$ 20.04	\$ 4.6668				\$ 7.9510	\$ 8.3880	\$ 8.2370	\$ 7.6100	\$ 6.7650							
		05/27/25	\$ 21.85	\$ 4.6668									\$ 7.3410						
	Rio Grande Valley Service Area																		
	Rio Grande Cities, Inc.	01/30/24	\$ 18.00	\$ 2.0201															
		08/26/24	\$ 36.01	\$ 6.3545				\$ 5.5770	\$ 5.5800	\$ 5.0420	\$ 4.6930	\$ 3.9440	\$ 4.3140						
	Rio Grande Cities, Env.	01/30/24	\$ 18.00	\$ 2.0201															
		08/26/24	\$ 36.01	\$ 6.3545				\$ 5.2260	\$ 5.2200	\$ 4.7960	\$ 4.7370	\$ 3.9880	\$ 4.3580						
	West Texas Service Area																		
	El Paso Area, Inc.	06/26/24	\$ 20.04	\$ 4.6668				\$ 5.0480	\$ 5.4070	\$ 5.0080	\$ 2.5570	\$ 2.6230							
		05/27/25	\$ 21.85	\$ 4.6668									\$ 3.3750						
	El Paso Area, Env.	06/26/24	\$ 20.04	\$ 4.6668				\$ 5.4820	\$ 5.8380	\$ 5.4350	\$ 3.0170	\$ 3.0830							
		05/27/25	\$ 21.85	\$ 4.6668									\$ 3.8350						
CoServ Gas (5588)																			
	CoServ Gas Cities, Inc.	07/01/21	\$ 15.00	\$ 1.2097															
		02/01/24	\$ 18.00	\$ 1.4010				\$ 9.9980	\$ 9.5870	\$ 9.9980	\$ 1.1000	\$ 9.9980	\$ 9.9980						
	CoServ Gas Cities, Env.	07/01/21	\$ 15.00	\$ 1.2097															
		02/01/24	\$ 18.00	\$ 1.4010				\$ 9.9980	\$ 9.5870	\$ 9.9980	\$ 1.1000	\$ 9.9980	\$ 9.9980						
West Texas Gas Utility, LLC (5785)																			
	Lubbock, Inc.	09/01/21	\$ 17.00	\$ 4.8400							\$ 0.0000								
		01/29/25	\$ 19.10	\$ 7.8500				\$ 3.0380	\$ 3.0690	\$ 1.4930		\$ 1.4100	\$ 1.9090						
	Lubbock, Env.	09/01/21	\$ 17.00	\$ 4.8400							\$ 0.0000								
		01/29/25	\$ 19.10	\$ 7.8500				\$ 3.0380	\$ 3.0690	\$ 1.4930		\$ 1.4100	\$ 1.9090						
City of Corpus Christi																			
	Corpus Christi, Inc.	01/01/16	\$ 1.27	\$ 10.3800	\$ 5.810	\$ 3.360													
		06/01/21	\$ 18.60	\$ 2.2500				\$ 7.1600	\$ 8.9700	\$ 7.6300	\$ 7.6200	\$ 7.0400	\$ 7.1900						
	Corpus Christi, Env.	01/01/16	\$ 1.53	\$ 12.8000	\$ 6.500	\$ 3.770													
		06/01/21	\$ 18.60	\$ 2.2500				\$ 7.1600	\$ 8.9700	\$ 7.6300	\$ 7.6200	\$ 7.0400	\$ 7.1900						
City of San Antonio																			
	San Antonio, Inc.	03/01/22	\$ 9.95	\$ 5.1062															
		02/01/24	\$ 10.36	\$ 5.3500				\$ 3.0107	\$ 3.5151	\$ 3.2276	\$ 4.8600	\$ 5.3464	\$ 3.3583						
	San Antonio, Env.	03/01/22	\$ 9.95	\$ 5.1062															
		02/01/24	\$ 10.36	\$ 5.3500				\$ 3.0107	\$ 3.5151	\$ 3.2276	\$ 4.8600	\$ 5.3464	\$ 3.3583						
SiEnergy (5393)																			
	Missouri City, Conroe, Inc.	07/01/18	\$ 17.00	\$ 4.7390															
		09/19/23	\$ 19.25	\$ 6.5110				\$ 5.7300	\$ 9.9000	\$ 5.3700	\$ 5.1700	\$ 8.3200	\$ 9.7100						
	Missouri City, Conroe, Env.	07/01/18	\$ 17.00	\$ 4.7390															
		09/19/23	\$ 19.25	\$ 6.5110				\$ 5.7300	\$ 9.9000	\$ 5.3700	\$ 5.1700	\$ 8.3200	\$ 9.7100						
	Average		\$ 22.20	\$ 4.5317				\$ 6.7337	\$ 7.4185	\$ 6.8976	\$ 6.0711	\$ 6.3485	\$ 6.4576						