

Railroad Commission of Texas
Annual Coal Production

| Company / Mine (Permit No.) | Pre-2009 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Cumulative Production (short tons) |
|---------------------------------|---------------|------------|---------------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------------|------------------------------------|
| Alcoa Inc. | | | No Longer Permitted | | | | | | | | | | |
| Sandow (1G) | 150,966,982 | | | | | | | | | | | | 150,966,982 |
| Amistad Fuel Company | | | No Longer Permitted | | | | | | | | | | |
| Little Bull Creek (7A) | 428,932 | | | | | | | | | | | | 428,932 |
| Dos Republicas Coal Partnership | | | | | | | | | | | | | |
| Eagle Pass (42B) | - | - | - | - | - | - | 3,000 | 652,086 | 1,788,007 | 2,437,496 | 2,146,219 | 1,638,483 | 7,026,808 |
| Farco Mining, Inc. | | | | | | | | | | | | | |
| Palafox (37C) | 5,355,519 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | No Longer Permitted | 5,355,519 |
| Rachal (9D) | 963,827 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 963,827 |
| Treviño (45D) | 890,453 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 890,453 |
| Lower Colorado River Authority | | | No Longer Permitted | | | | | | | | | | |
| Powell Bend (35B) | 1,569,875 | | | | | | | | | | | | 1,569,875 |
| Marshall Mining, LLC | | | | | | | | | | | | | |
| Marshall Mine Facilities (57) | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Marshall Mine (59) | - | - | - | - | - | 0 | 1,952 | 210,573 | 213,647 | 240,240 | 185,097 | 185,718 | 851,509 |
| Norit Americas, Inc. | | | No Longer Permitted | | | | | | | | | | |
| Darco (29C) | 6,798,881 | | | | | | | | | | | | 6,798,881 |
| Texas Westmoreland Coal Co. | | | | | | | | | | | | | |
| Jewett (32G) | 155,898,010 | 697,236 | 848,262 | 1,479,924 | 1,546,804 | 2,937,817 | 3,423,249 | 2,745,691 | 3,643,619 | 0 | 0 | 0 | 174,240,915 |
| Jewett E/F (47A) | 18,286,058 | 4,392,099 | 3,332,661 | 2,741,622 | 2,680,975 | 2,040,482 | 1,834,491 | 607,826 | 21,372 | 0 | 0 | 0 | 41,407,841 |
| The Sabine Mining Company | | | | | | | | | | | | | |
| S. Hallsville No. 1 (33H) | 84,431,239 | 3,845,279 | 4,568,991 | 4,014,304 | 3,548,916 | 2,449,350 | 2,903,406 | 2,072,130 | 2,177,192 | 1,312,181 | 1,221,253 | 1,065,829 | 116,599,157 |
| Rusk (55) | - | - | - | - | 288,978 | 1,464,027 | 1,558,027 | 1,568,107 | 2,020,588 | 2,526,625 | 2,313,432 | 2,073,093 | 11,739,784 |
| San Miguel Electric Coop., Inc. | | | | | | | | | | | | | |
| San Miguel Mine (11G) | 82,263,332 | 537,410 | 779,527 | 685,063 | 759,991 | 675,503 | 457,579 | 301,299 | 530,939 | 584,779 | 1,981,967 | 700,709 | 91,572,377 |
| San Miguel Area C Mine (52A) | 1,063,774 | 2,621,475 | 2,516,404 | 2,519,090 | 2,549,989 | 2,496,779 | 1,818,292 | 2,256,572 | 2,245,919 | 2,463,764 | 195,081 | 0 | 23,810,913 |
| San Miguel Area FGH Mine (60) | - | - | - | - | - | - | - | - | - | - | 787,644 | 2,303,071 | 787,644 |
| Texas Municipal Power Agency | | | | | | | | | | | | | |
| Gibbons Creek (26D) | 30,431,174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,431,174 |
| Gibbons Creek V (38D) | 12,547,611 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,547,611 |
| Luminant Mining Company LLC | | | | | | | | | | | | | |
| Big Brown (3F) | 164,297,720 | 3,269,696 | 2,619,457 | 969,081 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 174,764,677 |
| Martin Lake (4L) | 273,062,120 | 5,319,321 | 5,546,567 | 5,626,489 | 5,305,315 | 4,416,772 | 4,668,476 | 3,400,533 | 2,864,517 | 2,344,708 | 2,471,147 | 924,947 | 322,172,028 |
| Oak Hill (46C) | 105,465,305 | 4,976,297 | 2,977,555 | 3,087,308 | 3,255,563 | 3,528,785 | 3,082,822 | 2,203,582 | 1,186,697 | 0 | 0 | 0 | 134,074,990 |
| Monticello Winfield (34F) | 271,116,122 | 739,879 | 748,921 | 1,373,844 | 1,642,016 | 709,648 | 667,328 | 52,186 | 0 | 0 | 0 | 0 | 280,069,263 |
| Monticello Thermo (5G) | 37,178,733 | 1,801,040 | 1,811,838 | 1,338,548 | 719,561 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,614,368 |
| Three Oaks (48C) | 15,045,005 | 4,887,765 | 5,364,236 | 7,192,404 | 7,576,813 | 7,141,399 | 7,687,665 | 6,152,589 | 6,983,347 | 7,149,478 | 93,632 | 0 | 79,028,345 |
| Bremond Mine (49B) | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 236 |
| Kosse Mine (50B) | 998,880 | 1,286,433 | 6,183,327 | 8,614,847 | 8,014,432 | 8,894,156 | 9,205,367 | 8,424,747 | 9,299,300 | 10,076,011 | 8,683,043 | 9,594,365 | 80,482,617 |
| Leesburg Mine (51) | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Martin Lake AIV South Mine (53) | - | 1,000,525 | 2,252,130 | 1,353,006 | 1,310,805 | 855,384 | 0 | 0 | 0 | 0 | 0 | 0 | 6,771,850 |
| Turlington Mine (54A) | - | - | - | 2,765,429 | 2,978,598 | 3,126,813 | 3,583,071 | 1,395,817 | 1,415,346 | 1,239,905 | 0 | 0 | 16,504,979 |
| Monticello Thermo A-1 Mine (56) | - | - | - | - | - | - | 153,239 | 579,854 | 59,120 | 0 | 0 | 0 | 792,213 |
| Liberty Mine (58) | - | - | - | - | - | - | 627,082 | 1,573,950 | 2,567,044 | 3,048,198 | 2,734,143 | 2,663,711 | 10,550,417 |
| Walnut Creek Mining Company | | | | | | | | | | | | | |
| Calvert (27H) | 34,765,205 | 1,724,612 | 1,869,981 | 1,826,445 | 1,357,420 | 1,712,679 | 1,958,835 | 2,079,570 | 2,123,225 | 1,992,150 | 2,030,297 | 2,156,794 | 55,562,380 |
| Thurber Coal Company | | | No Longer Permitted | | | | | | | | | | |
| Thurber (10) | 465,984 | | | | | | | | | | | | 465,984 |
| STATEWIDE TOTAL | 1,454,290,977 | 37,099,067 | 41,419,857 | 45,587,404 | 43,536,176 | 42,449,594 | 43,633,881 | 36,277,112 | 39,139,879 | 35,415,535 | 24,842,955 | 23,306,720 | 1,883,844,549 |

SMRD 2019 Annual Coal Mining Fee Payment Report

| Company | Permit No. | Mine | Permit Fee, (\$) | Bonded Acreage Fee, (\$) | Total Fees* |
|--|------------|-----------------------------|----------------------|--------------------------|------------------------|
| Dos Republicas Coal Partnership | | | | | |
| | 42B | Eagle Pass Mine | 6,170.00 | 75,146.80 | \$ 81,316.80 |
| Farco Mining, Inc. | | | | | |
| | 9D | Rachal Mine | 6,170.00 | 7,914.32 | \$ 14,084.32 |
| | 45D | Treviño Mine | 6,170.00 | 6,834.92 | \$ 13,004.92 |
| Farco Total | | | 12,340.00 | 14,749.24 | \$ 27,089.24 |
| Marshall Mine, LLC | | | | | |
| | 57 | Marshall Mine Facilities | 6,170.00 | 1,038.28 | \$ 7,208.28 |
| | 59 | Marshall Mine | 6,170.00 | 14,147.85 | \$ 20,317.85 |
| | | | 12,340.00 | 15,186.13 | \$ 27,526.13 |
| Texas Westmoreland Coal Co. | | | | | |
| | 32G | Jewett Mine | 6,170.00 | 123,272.62 | \$ 129,442.62 |
| | 47A | Jewett E/F Mine | 6,170.00 | 50,333.45 | \$ 56,503.45 |
| TWCC Total | | | 12,340.00 | 173,606.07 | \$ 185,946.07 |
| The Sabine Mining Company | | | | | |
| | 33H | South Hallsville No. 1 Mine | 6,170.00 | 222,595.41 | \$ 228,765.41 |
| | 55 | Rusk Mine | 6,170.00 | 113,401.25 | \$ 119,571.25 |
| | | | 12,340.00 | 335,996.66 | \$ 348,336.66 |
| San Miguel Electric Cooperative, Inc. | | | | | |
| | 11G | San Miguel Mine | 6,170.00 | 133,949.69 | \$ 140,119.69 |
| | 52A | San Miguel Area C Mine | 6,170.00 | 41,684.12 | \$ 47,854.12 |
| | 60 | San Miguel FGH Mine | 6,170.00 | 25,288.80 | \$ 31,458.80 |
| SMECI Total | | | 12,340.00 | 207,092.61 | \$ 219,432.61 |
| Texas Municipal Power Agency | | | | | |
| | 26D | Gibbons Creek Mine | 6,170.00 | 63,949.31 | \$ 70,119.31 |
| | 38D | Gibbons Creek V Mine | 6,170.00 | 23,077.32 | \$ 29,247.32 |
| TMPA Total | | | 12,340.00 | 87,026.63 | \$ 99,366.63 |
| Luminant Mining Company LLC | | | | | |
| | 3F | Big Brown Mine | 6,170.00 | 56,077.40 | \$ 62,247.40 |
| | 4L | Martin Lake Mine | 6,170.00 | 219,709.30 | \$ 225,879.30 |
| | 46C | Oak Hill Mine | 6,170.00 | 232,135.25 | \$ 238,305.25 |
| | 34F | Monticello Winfield Mine | 6,170.00 | 170,493.80 | \$ 176,663.80 |
| | 5G | Monticello Thermo Mine | 6,170.00 | 24,106.60 | \$ 30,276.60 |
| | 48C | Three Oaks Mine | 6,170.00 | 149,766.75 | \$ 155,936.75 |
| | 49B | Bremond Mine | 6,170.00 | 55,794.70 | \$ 61,964.70 |
| | 50B | Kosse Mine | 6,170.00 | 163,015.10 | \$ 169,185.10 |
| | 51 | Leesburg Mine | 6,170.00 | 55,165.05 | \$ 61,335.05 |
| | 53 | Martin Lake AIV South Mine | 6,170.00 | 29,657.80 | \$ 35,827.80 |
| | 54A | Turlington Mine | 6,170.00 | 46,452.75 | \$ 52,622.75 |
| | 56 | Thermo A-1 Mine | 6,170.00 | 3,585.15 | \$ 9,755.15 |
| | 58 | Liberty Mine | 6,170.00 | 44,011.25 | \$ 50,181.25 |
| Luminant Total | | | 80,210.00 | 1,249,970.90 | \$ 1,330,180.90 |
| Walnut Creek Mining Company | | | | | |
| | 27H | Calvert Mine | 6,170.00 | 78,025.20 | \$ 84,195.20 |
| TOTAL | | | \$ 166,590.00 | \$ 2,236,800.24 | \$ 2,403,390.24 |

* Fees are calculated in accordance with §12.108(b) at \$6,170 per permit and \$12.85 per bonded acre on December 31, 2019.

Summary of 2019 Annual Coal Production and Acres Bonded, Disturbed, and Mined

| Company | Mine | 2019 Production (Short Tons) | Acres Bonded | Acres Disturbed | Acres Mined | Short Tons/ Acre Mined | Total Fees Collected |
|--|-----------------------------|------------------------------------|-----------------|--------------------|----------------|---------------------------|----------------------|
| Dos Republicas Coal Partnership | | | | | | | |
| 42B | Eagle Pass Mine | 1,638,483 | 5,848.0 | 54.0 | 127.9 | 12,811 | \$ 81,316.80 |
| Farco Mining, Inc. | | | | | | | |
| 9D | Rachal Mine | 0 | 615.9 | 0.0 | 0.0 | 0 | \$ 14,084.32 |
| 45D | Treviño Mine | 0 | 531.9 | 0.0 | 0.0 | 0 | \$ 13,004.92 |
| Farco Total | | 0 | 1,147.8 | 0.0 | 0.0 | 0 | \$ 27,089.24 |
| Marshall Mining, LLC | | | | | | | |
| 57 | Marshall Mine Facilities | 0 | 80.8 | 0.00 | 0.00 | 0 | \$ 7,208.28 |
| 59 | Marshall Mine | 185,718 | 1,101.0 | 53.63 | 34.84 | 5,331 | \$ 20,317.85 |
| Marshall Mining Total | | 185,718 | 1,181.8 | 53.63 | 34.84 | 5,331 | \$ 27,526.13 |
| Texas Westmoreland Coal Co. | | | | | | | |
| 32G | Jewett Mine | 0 | 9,593.2 | 0.0 | 0.0 | 0 | \$ 129,442.62 |
| 47A | Jewett E/F Mine | 0 | 3,917.0 | 0.0 | 0.0 | 0 | \$ 56,503.45 |
| TWCC Total | | 0 | 13,510.2 | 0.0 | 0.0 | 0 | \$ 185,946.07 |
| The Sabine Mining Company | | | | | | | |
| 33H | South Hallsville No. 1 Mine | 1,065,829 | 17,322.6 | 284.8 | 114.6 | 9,300 | \$ 228,765.41 |
| 55A | Rusk Mine | 2,073,093 | 8,825.0 | 271.5 | 226.2 | 9,165 | \$ 119,571.25 |
| SMC Total | | 3,138,922 | 26,147.6 | 556.3 | 340.8 | 18,465 | \$ 348,336.66 |
| San Miguel Electric Cooperative, Inc. | | | | | | | |
| 11G | San Miguel Mine | 700,709 | 10,424.1 | 107.80 | 58.60 | 11,957 | \$ 140,119.69 |
| 52A | San Miguel Area C Mine | 0 | 3,243.9 | 0.00 | 0.00 | 0 | \$ 47,854.12 |
| 60 | San Miguel Area F, G, & H | 2,303,071 | 1,968.0 | 951.80 | 220.80 | 10,431 | \$ 31,458.80 |
| SMECI Total | | 3,003,780 | 15,636.0 | 1,059.60 | 279.40 | | \$ 219,432.61 |
| Texas Municipal Power Agency | | | | | | | |
| 26D | Gibbons Creek Mine | 0 | 4,976.6 | 0.0 | 0.0 | 0 | \$ 70,119.31 |
| 38D | Gibbons Creek V Mine | 0 | 1,795.9 | 0.0 | 0.0 | 0 | \$ 29,247.32 |
| TMPA Total | | 0 | 6,772.5 | 0.0 | 0.0 | 0 | \$ 99,366.63 |
| Luminant Mining Company LLC | | | | | | | |
| 3F | Big Brown Mine | 0 | 4,364.0 | 0.0 | 0.0 | 0 | \$ 62,247.40 |
| 4L | Martin Lake Mine | 924,947 | 17,098.0 | 0.0 | 40.7 | 22,726 | \$ 225,879.30 |
| 46C | Oak Hill Mine | 0 | 18,065.0 | 0.0 | 0.0 | 0 | \$ 238,305.25 |
| 34F | Monticello Winfield Mine | 0 | 13,268.0 | 0.0 | 0.0 | 0 | \$ 176,663.80 |
| 5G | Monticello Thermo Mine | 0 | 1,876.0 | 0.0 | 0.0 | 0 | \$ 30,276.60 |
| 48C | Three Oaks Mine | 0 | 11,655.0 | 41.6 | 0.0 | 0 | \$ 155,936.75 |
| 49B | Bremond Mine | 0 | 4,342.0 | 0.0 | 0.0 | 0 | \$ 61,964.70 |
| 50B | Kosse Mine | 9,594,365 | 12,686.0 | 306.7 | 440.5 | 21,781 | \$ 169,185.10 |
| 51 | Leesburg Mine | 0 | 4,293.0 | 0.0 | 0.0 | 0 | \$ 61,335.05 |
| 53 | Martin Lake AIV South Mine | 0 | 2,308.0 | 0.0 | 0.0 | 0 | \$ 35,827.80 |
| 54A | Turlington Mine | 0 | 3,615.0 | 7.7 | 0.0 | 0 | \$ 52,622.75 |
| 56 | Monticello Thermo A-1 Mine | 0 | 279.0 | 0.0 | 0.0 | 0 | \$ 9,755.15 |
| 58 | Liberty Mine | 2,663,711 | 3,425.0 | 246.0 | 170.6 | 15,614 | \$ 50,181.25 |
| Luminant Total | | 13,183,023 | 97,274.0 | 602.0 | 651.8 | | \$ 1,330,180.90 |
| Walnut Creek Mining Company | | | | | | | |
| 27H | Calvert Mine | 2,156,794 | 6,072.0 | 161.0 | 121.0 | 17,825 | \$ 84,195.20 |
| STATEWIDE TOTAL | | 23,306,720 | 173,589.9 | 2,486.5 | 1,555.7 | 14,981 | \$ 2,403,390.24 |